| Row Nbr | PSS # | Priority | Program Name | Major Initiative/ Ring Desc | Project Description | Institutional Impact Statement | Strategic Category | T-Shirt Sizing | Est. Compl. (QTR) | Targeted Start Month (MM/YYYY) | Targeted Finish Month (MM/YYYY) | Status | Health | Primary Customer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1124 | M | 4-Construction Projects | G3R System Migration | Certain major components of the telephone system are over 20 years old. The vendor is canceling its support of the product line. We will need to upgrade this equipment at minimal cost to continue telephony service to the WTC community. | Certain major components of the telephone system are over 20 years old. The vendor is canceling its support of the product line. We will need to upgrade this equipment at minimal cost to continue telephony service to the WTC community. | Infrastructure | Large | Q2 | 09/2009 | 12/2014 | In Progress | **Green - On Target, No Risk** | Information Services |
| 2 | 1561 | M | 4-Construction Projects | DiNobili Hall | DiNobili Hall is a new 5-story residence hall that will house a population of 220 students. Completion is scheduled for June 2013 with occupancy in August 2013. | Mandated project. | Infrastructure | Large | Q1 | 10/2010 | 08/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 3 | 1684 | M | 4-Construction Projects | Center for Sustainable Urban Living - CSUL | The Center for Sustainable Urban Living (CSUL)is a three story section of the BVM/CSUL/San Francisco complex that comprises labs and research facilities related to sustainability. Labs will include biodiesel, hydroponics, and in addition the building will employ geothermal technology. Completion scheduled for June 2013 with occupancy in August 2013. | Mandated project. | Infrastructure | Medium | Q1 | 10/2010 | 08/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 4 | 1579 | M | 4-Construction Projects | San Francisco Hall | San Francisco Hall is a six story residence to be built south of Wright Hall. The residence will house 420 students and is scheduled for completion in June 2013 with occupancy in August 2013. | Mandated project. | Infrastructure | Large | Q1 | 04/2011 | 08/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 5 | 1697 | M | 4-Construction Projects | Construction Initiatives | Construction Initiatives : Alumni Student Center - New 2 story building on the site of Alumni Gym. Included are a Dining Hall and food court, pub, student activity areas and offices, meeting rooms and a large multipurpose room. | Mandated Project. | Infrastructure | XLarge | Q3 | 08/2011 | 03/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 6 | 1646 | M | 4-Construction Projects | BVM Hall - Phase 2 | BVM Hall Phase 2 will provide classrooms, labs, and study areas on floors LL thru 3 of the BVM section of the BVM/San Francisco/CSUL complex. Completion is scheduled for June 2013 with occupancy in August 2013. | Mandated project. | Infrastructure | Large | Q1 | 09/2011 | 08/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 7 | 1783 | M | 4-Construction Projects | JFRC renovation phase 2 | Three part phase to add technology components where necessary for<br><br>2a renovate old library area for new classroom(s)<br>2B renovate classrooms behind server room for new cafeteria<br>2C renovate old cafeteria for new classroom and chapel<br><br>Along with upgrade the internet access to the campus and upgrade machines with refresh computers and or W7 project. | Through this renovation students at JFRC will have more classroom space a new cafeteria and Chapel equipped with the necessary technologies in order for a better campus life experience. | Infrastructure | Large | Q4 | 05/2012 | 06/2013 | In Progress | **Green - On Target, No Risk** | Facilities LSC |
| 8 | 1801 | M | 4-Construction Projects | Creighton Hall Demolition | Creighton Hall is to be demolished during the summer 2012. As part of the decommissioning process, all ITS equipment in the buildings is to be removed prior to demolition start. | Mandated project. | Infrastructure | XSmall | Q3 | 07/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 9 | 1868 | M | 4-Construction Projects | LSC Mailroom Relocation | LSC Mailroom Relocation. The initial direction was to relocate from Granada Centre to 6335 Broadway, but the site has been changed to 6317 Broadway. | Mandated project. | Infrastructure | XSmall | Q3 | 10/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 10 | 1850 | M | 4-Construction Projects | 6244 N. Winthrop conversion | 6244 N. Winthrop…Four story building to be converted to an International House with 41 apartment/dorm units plus a 1st floor common area. | Mandated project. | Infrastructure | Small | Q1 | 11/2012 | 08/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 11 | 1737 | M | 4-Construction Projects | SSOM Gross Anatomy Lab Upgrade | The anatomy labs 24 bays are to be upgraded with cameras, large monitors, and infrastructure to provide the ability of any one camera to broadcast to all other monitors. Additionally, the capability of streaming the images to the lecture halls is desired. | Mandated project. | Infrastructure | Small | Q2 | 02/2012 | 11/2013 | On Hold | **Green - On Target, No Risk** | Facilities-Office of VP |
| 12 | 1324 | M | 4-Construction Projects | Faculty/Staff Lounge - Cud.Sci. Expan. | Provide voice and data technology for a new faculty and staff lounge | Enhance faculty and staff experience while on campus | Infrastructure | Medium | TBD | TBD | TBD | On Hold | **Green - On Target, No Risk** | Information Services |
| 13 | 1727 | M | 5-Security Projects | PII 2012 | PII 2012 Project:<br><br>Implementation of the existing Personally Identifiable Information program at the HSD location/campus per the University's PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities. | Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII). | Continuous Service Development | Medium | Q3 | 01/2012 | 01/2013 | In Progress | **Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist** | Information Services |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1878 | M | 5-Security Projects | PII 2013 | PII 2013 Project:<br><br>Implementation of the existing Personally Identifiable Information program at the HSD location/campus per the University's PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities. | Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII). | Administrative Initiatives | Large | Q2 | 01/2013 | 12/2013 | Pending | **Green - On Target, No Risk** | Information Services |
| 15 | 1877 | M | 5-Security Projects | PCI-DSS Compliance Review 2013 | PCI-DSS Compliance Review 2013<br><br>The PCI DSS Preparedness Assessment will validate adherence to independent QSA validation testing, to identify any deficiencies that would result in non-compliance, remediation of deficiencies and/or provide recommendations for effective countermeasures. This effort includes a require penetration test. | The annual PCI-DSS compliance audit reduces the overall risk to the university if a credit card data breach were to occur. Loyola University Chicago conducts this annual audit to maintain a Level 3 merchant PCI compliant status. | Administrative Initiatives | Large | Q2 | 04/2013 | 11/2013 | Pending | **Green - On Target, No Risk** | Finance-Office of VP-CFO |
| 16 | 1510 | M | 13-Desktop | Novell to Microsoft Migration | Migration of the University's Novell "Core" Services environment consisting of "Novell Client" for Workstations, "eDirectory" for Directory Services and "Novell File Servers/iPrint" for File and Print Services to "Microsoft Client" for Workstations, "Active Directory" for Directory Services and "Windows File Servers/AD" for File and Print Services. As part of the initiative, workstations will be migrated from Microsoft Windows XP to Microsoft Windows 7 with Office 2010. | The migration of the Novell "Core" Services environment consisting of "Novell Client" for Workstations, "eDirectory" for Directory Services and "Novell File Servers/iPrint" for File and Print Services to "Microsoft Client" for Workstations, "Active Directory" for Directory Services and "Windows File Servers/AD" for File and Print Services will provide overall enhanced functionality to the infrastructure that aligns with the ITS Rings of Excellence and support of the overall university mission and goals. | Infrastructure | XLarge | Q3 | 01/2011 | 01/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 17 | 1761 | M | 16-LUHS/LUC/HSD Technology Program | CTRE (Research Building for HSD) Network Infrastructure | Design, budget and install network infrastructure to support the user community within CTRE. | Provide the CTRE building with network infrastructure enabling faculty, staff and students the ability to access network resources and applications. | Infrastructure | Large | Q3 | 05/2012 | 03/2014 | In Progress | **Green - On Target, No Risk** | Information Services |
| 18 | 1730 | M | 16-LUHS/LUC/HSD Technology Program | Network Design and Connectivity - HSD (Existing Corridor Buildings) | Migrate all HSD buildings on the Maywood campus to LUC's network and supported by LUC network services. This will include all associated networking hardware and IP addressing. Migrate wireless to LUC standards in all HSD Maywood buildings. Provide wireless access to the LUHS in buildings that are jointly occupied. | Migrate current HSD buildings in the Academic Corridor to LUC network and LUC network standards. | Infrastructure | XLarge | Q4 | 11/2012 | 06/2014 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Information Services |
| 19 | 1756 | M | 16-LUHS/LUC/HSD Technology Program | Encryption Technology at HSD | Implementation of encryption technology of university owned equipment (ie desktops & laptop computers) at the HSD location/campus per the University's Encryption Policy. This includes the deployment of technologies to encrypt storage on university devices. | Continued reduction of the overall risk to the university regarding the exposure of Loyola Protected and Loyola Sensitive data. | Infrastructure | Small | Q1 | 06/2012 | 07/2013 | New | **Green - On Target, No Risk** | Info Services: Office of VP |
| 20 | 1754 | M | 16-LUHS/LUC/HSD Technology Program | PII Program Implementation for HSD | Implementation of the existing Personally Identifiable Information program at the HSD location/campus per the University's PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities. | Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII). | Infrastructure | Small | Q4 | 06/2012 | 04/2013 | New | **Green - On Target, No Risk** | Info Services: Office of VP |
| 21 | 1688 | M | | LabStats Database Move from VM to SQL Production Environment | LabStats is a web-based application from Computer Lab Solutions that collects application usage, login information and power usage, as well as availability of workstations for public-access labs at both the LSC and WTC. Currently, the database is accessed on a local Microsoft SQL Express 2008 server instance - the same as the web server. As a result, there are strong performance hits that impact our overall reporting capabilities and up-to-date information for students, faculty and staff on the availability of workstations. This request is for the transfer of a database from our local SQL server to the production SQL environment. Once transferred, we will modify the LabStats application on the server to point to the production SQL environment. This was recommended by the vendor as the best configuration for the application. This request was marked as immediate as their are database size limitations in the SQL Express environment that I would like to ensure do not become an issue at the start of the semester. | LabStats provides login information and application usage for our public-access and Digital Media Lab workstations. Students, faculty and staff use the public facing components of this tool to locate available workstations, as well as in-use workstations. ITS utilizes this tool to review trends in computer, application and location usage. | Academic & Faculty Support | XSmall | TBD | 12/2011 | TBD | New | **Green - On Target, No Risk** | Information Services |

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| 22 | 1847 | M | | Address FIS and SSP security vulnerabilities | In March 2012, HALOCK performed a vulnerability assessment on the Faculty and Staff Salary Planning web applications. The findings from that assessment concluded that the risk posed by the application was HIGH, and described eight overall risks of varying severity that should be addressed, including recommended fixes.  The goal of this project will be to address all risks identified by HALOCK through modifications of the underlying application code. | Security vulnerabilities in the Faculty Information System modules, and the Staff Salary Planning application, were reported in October, and need to be addressed to help maintain the security of the sites. | Administrative Initiatives | Small | TBD | 11/2012 | TBD | New | **Green - On Target, No Risk** | Information Services |
| 23 | 1702 | A | 3-LOCUS Enhancements | Update FA Custom jobs for aid year 2013 | Update FA Custom processes for AID YEAR 2013. New Aid year 2013 has new set ups and new rules/policies which are reflected in the baseline processes. Loyola customizations need to be updated to support 2013 aid year processing.  The immediate goal of this PSS is to meet the goal of estimated Award Letter processing by the end of February. | Each Aid Year includes a review of custom Financial Aid processes. These are changed to meet new regulations and to provide additional service improvements for the new aid year cycle. | Administrative Initiatives | Medium | Q4 | 01/2012 | 04/2013 | In Progress | **Green - On Target, No Risk** | Financial Assistance |
| 24 | 1621 | A | 3-LOCUS Enhancements | Create Enhanced Transfer Credit Summary Report | Project involves creating a new report and email functionality that can be sent to transfer credit students. This will be a replacement for a delivered srtcstev SQR. | Communications with transfer students currently relies on delivered Transfer Credit report from PeopleSoft. An enhanced report (with details about accepted credit and articulated classes) along with a communication capability via email and self-service functionality will greatly enhance service for Transfer students. Benefits include increased understanding of Loyola incoming credits by students and more timely articulation of incoming classes to Loyola equivalents by designated academic staff. | Administrative Initiatives | Medium | Q4 | 08/2011 | 05/2013 | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 25 | 1723 | A | 3-LOCUS Enhancements | Course Catalog Search for CORE and CORE 2012 | Currently a public display of Courses which satisfy CORE requirements is maintained on the Loyola University CORE website. This data resides in LOCUS. We are requesting an enhancement to LOCUS to allow display of all Courses in the Course Catalog which satisfy CORE and CORE 2012 requirements. This Course Search should return a printable list. We are requesting that this data be available via a link from the University CORE website and the LOCUS portal. | Courses which satisfy CORE and CORE 2012 requirements are flagged in LOCUS - using Course Attributes. Search page for Course Catalog will allow students to search for CORE or CORE 2012 classes, even if they are not scheduled for the current term. This data should be available to the University CORE website. | Administrative Initiatives | Small | Q4 | 02/2012 | 05/2013 | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 26 | 1813 | A | 3-LOCUS Enhancements | XML Transcripts | Complete customizations and implementation of Transcripts in XML format. This delivered format offers flexibility for layout and presentation. Customizations for Transcript Request (to allow for pickup) and security setup need to be included in implementation. | The official/unofficial transcripts are important University documents for students. Current transcripts have not been significantly altered for many years. The Oracle/PeopleSoft Campus Solutions does offer an XML (eXtensible Markup Language) Transcript which improves presentation flexibility (fonts and layouts) for this document. This project will include adapting all other supporting functions for the request and delivery of transcripts - including security. | Administrative Initiatives | Small | Q3 | 07/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 27 | 1803 | A | 3-LOCUS Enhancements | Develop a re-direct for students who do not have emergency contact info | Emergency Contact (EC) information is essential to the Student Development business process. The Dean of Students, Residence Life, Off-Campus Life and other offices use EC info to notify parents and kin during emergencies & situations when student safety is of concern. This request is to create a re-direct for students who do not have EC in LOCUS.  See PSS 1650 (LOCL Address collection).  This PSS covers the need to collect EC info for all students (although some students may have more consequences of not providing) and medical information for residential students (currently collected manually by Res Life. | Develop a re-direct for students who do not have emergency contact information in LOCUS. Similar to PSS 1650, students who do not have complete/appropriate information in the EC fields would be redirected at LOCUS log-in to an EC entry screen. Students would not be permitted to advance beyond this screen/field without populating their field. | Administrative Initiatives | Medium | Q4 | 07/2012 | 05/2013 | In Progress | **Green - On Target, No Risk** | Student Development - Office |
| 28 | 968 | A | 11-Enterprise Content Management | ECM Implementation - Accounts Payable | ECM Implementation - Accounts Payable. This project captures the tasks and activities associated with the ECM implementation in AP. AP is targeted to go live on DocFinity Version 10. | ECM Implementation - Accounts Payable. This project captures the tasks and activities associated with the ECM implementation in AP. AP is targeted to go live on DocFinity Version 10. AP will replace their current imaging vendor (MHC) and redo their business processes to automate check request processing, etc. | Continuous Service Development | Medium | Q4 | 08/2009 | 04/2013 | In Progress | **Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist** | Accounts Payable |

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| 29 | 1459 | A | 11-Enterprise Content Management | ECM - Conversion of DocFinity V9 users to V10 | ECM - This project will capture the tasks and activities associated with the conversion of the current DocFinity Version 9 users to Version 10. | This project is needed to enable LUC to "sunset" DocFinity Ver. 9 and enable LUC to standardize usage on the V10 platform. Benefit to users is improved and additional functionality available within Ver. 10. Standardization will reduce overhead to support and maintain 2 similar applications. | Continuous Service Development | XLarge | Q4 | 01/2011 | 05/2013 | In Progress | **Green - On Target, No Risk** | Info Services: Office of VP |
| 30 | 1752 | A | 11-Enterprise Content Management | ECM - Treasury / Cash Management Implementation - Phase 1 | ECM - Implementation in Treasury - Cash Management, Phase 1. This implementation will capture the activities and tasks associated with an ECM implementation in Cash Management. Scope will consist of Check Reimbursement processing, eForms and other TBD areas. This will be a multi-phase / project effort. | ECM implementation effort in Treasury / Finance for Cash Management. Efforts will focus on identifying areas to improve process efficiencies and then to utilize DocFinity to implement improved processes. Workflows and automation of eForms will be utilized to established improved processes. | Continuous Service Development | Large | Q3 | 04/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Finance-Office of VP-CFO |
| 31 | 1840 | A | 11-Enterprise Content Management | ECM - Human Resources - HRIS Workflows and Enhancements | This project will focus on the: review and modifications of existing workflows for HRIS due to updated HRIS requirements; documenting and improving scanning timeframes; review of current indexing scheme due to updated HRIS requirements and general process documentation. | This project will gather updated requirements from the HRIS team regarding the existing workflows and index fields to reflect the business needs of the group and make adjustments as needed. Also, the project will document and help decrease the time it takes for scanning documents. | Continuous Service Development | Large | Q3 | 10/2012 | 02/2013 | In Progress | **Green - On Target, No Risk** | Human Resources:Office of VP |
| 32 | 1884 | A | 11-Enterprise Content Management | ECM - Faculty Administration Phase 2 | This project will include the remainder of the faculty employee records files for active and archive documents. (to eliminate storage in the basement of Burrowes and Sullivan). | It has been mandated that the basement of Burrowes and Sullivan be cleared of the faculty employee files. These files will be scanned into DocFinity, which will eliminate the need for paper, reduce time to find and review a file, and will provide a secure way to share documents with HR and OIP. | Administrative Initiatives | Medium | Q4 | 01/2013 | 04/2013 | New | **Green - On Target, No Risk** | Human Resources:Office of VP |
| 33 | 1871 | A | 11-Enterprise Content Management | ECM Implementation - Purchasing | The Purchasing department would like to implement DocFinity for their PO packets and a few other documents. This packet will include a PO checklist, quotes, capital requisition form, capital budget paperwork, and supporting documentation. Implementing this will help HSD purchasing as well as WTC and SPA. | This project would greatly improve efficiency in the Purchasing department. | Administrative Initiatives | Medium | TBD | 01/2013 | TBD | New | **Green - On Target, No Risk** | Purchasing |
| 34 | 1872 | A | 11-Enterprise Content Management | ECM Implementation - Finance - General Accounting and SPA Accounting | Finance would like to implement DocFinity for several document types, including journal entries, tax documentation, signature cards, and various reports. | This project has the potential to change Finance's business processes, particularly in the routing/approvals of journal entries. | Administrative Initiatives | Large | TBD | 02/2013 | TBD | New | **Green - On Target, No Risk** | General Accounting |
| 35 | 1680 | A | 11-Enterprise Content Management | Electronic Document Retention | Create the policies and guidelines so that electronic documents can be properly archived and deleted. The policies will be created by Reg & Rec and ITS and implemented into the ECM system, DocFinity. An assessment will take place to map the electronic document back to the applicable policies. | Creating electronic retention policies with DocFinity will allow the university to reduce the amount of data retained and inherent risk of data exposure associated with typical sensitive data such as student, financial and personal information. | Continuous Service Development | Large | Q4 | 11/2011 | 05/2013 | On Hold | **Green - On Target, No Risk** | Information Services |
| 36 | 1478 | A | 11-Enterprise Content Management | ECM AP: Vendor Statements | ECM AP<br><br>This project will consist of integrating the Accounts Payable vendor statements into DocFinity. | This project will consist of integrating the Accounts Payable vendor statements into DocFinity providing opportunities for additional processes improvements and efficiencies thru increased automation. | Continuous Service Development | Medium | TBD | 03/2011 | TBD | Pending | **Green - On Target, No Risk** | Accounts Payable |
| 37 | 979 | A | 14-DW/BI Projects | Business Intelligence/Data Warehouse Program Management | DW/BI Program: Program Management.<br>This Institutional Research and ITS co-sponsored program will encompass the projects for creation of the data governance and program management committees, the evaluation of technologies to pursue (custom built, hybrid, off the shelf), and submitting RFP sent to vendors offering the appropriate technology and vendor selection. Later projects will be created under this program for specific functional areas. | The RDS is an unsupported, legacy repository for current student data. It needs to be replaced with a data warehouse to help facilitate institutional reporting on current student data and expanded over time to include historical data and other institutional enterprise data. Much of this information is stored in many siloed databases and spreadsheets making it cumbersome to work with and integrate for reporting purposes. The data warehouse will become the authoritative source for this information, with secure and robust reporting capabilities. | Administrative Initiatives | XLarge | Q3 | 06/2009 | 03/2013 | In Progress | **Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist** | Information Services |
| 38 | 980 | A | 14-DW/BI Projects | Business Intelligence/Data Warehouse: Define Technical Architecture | DW/BI Program: Build Technical Architecture | Build Technical Architecture:<br>This project, under the DW/BI program, will determine the technical direction and build that architecture for the DW/BI technical solution. This project, under the DW/BI program, will implement the underlying technical architecture needed to implement the identified project from PSS 979. | Administrative Initiatives | Large | Q3 | 01/2011 | 03/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 39 | 1627 | A | 14-DW/BI Projects | Business Intelligence/Data Warehouse: Faculty Instructional Activity | DW/BI Program: Faculty Instructional Activity data warehouse implementation efforts. | Faculty Instructional Activity analysis implementation:<br>This project, under the DW/BI program, will implement the first portion of the data warehouse and provide business intelligence analytics and reporting for Institutional Research based on this data model. | Administrative Initiatives | Large | Q3 | 08/2011 | 02/2013 | In Progress | **Green - On Target, No Risk** | Information Services |

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| 40 | 1649 | A | 14-DW/BI Projects | Business Intelligence/Data Warehouse: Data Warehouse Implementation | DW/BI Program: all data warehouse implementation efforts. | Data Warehouse implementation: This project, under the DW/BI program, will implement the remaining portions of the data warehouse; Campus Community, Registration and Records, Admissions, Financial Aid, and Student Financials. | Administrative Initiatives | XLarge | Q4 | 09/2011 | 06/2013 | In Progress | **Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist** | Information Services |
| 41 | 1725 | A | | Recruitment Plus Replacement | Updates to systems and infrastructure that use/consume R+ information to use new Technolutions system. Primary updates will be to PeopleSoft interfaces, DocFinity, and Active Directory. Other updates will be to systems that currently read R+ information. Those systems include RMS, the online application, the admitted student portal, others. Scope of project may determine functionality provided by Portal, Online App, other sites may transition to Technolutions Slate. Target completion date of 8/1/12. | R+ is to be sunset by College Board necessitating the move to Slate from Technolutions. Project effort is to provide updates to systems and infrastructure that use/consume R+ information to use new Technolutions system. Primary updates will be to PeopleSoft interfaces, DocFinity, and Active Directory. Other updates will be to systems that currently read R+ information. Those systems include RMS, the online application, the admitted student portal, others. Scope of project may determine functionality provided by Portal, Online App, other sites may transition to Technolutions Slate. | Administrative Initiatives | XLarge | Q3 | 04/2012 | 02/2013 | In Progress | **Green - On Target, No Risk** | Enrollment Management |
| 42 | 1805 | A | | Changes to Admitted Student Portal for Slate Implementation | Changes to the Admitted Student Portal will need to be implemented for the 2012-2013 enrollment cycle to accommodate the replacement of ESSRs R+ system with the Slate system -- including system interfaces, some functionality, etc. | Some functionality previously provided by the Admitted Student Portal has been migrated to Slate. The remaining functionality will need to be provided to admitted students as they finalize their decision to attend Loyola and complete their pre-admission tasks. The deliverable for this project is to provide the remaining functionality in an easy to use site that provides a positive experience for the students. In addition, new interfaces will be needed to accommodate the transition to Slate. | Continuous Service Development | Small | Q3 | 06/2012 | 02/2013 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Enrollment Management |
| 43 | 1570 | A | 16-LUHS/LUC/HSD Technology Program | LUHS/LUC/HSD Technology Program | Parent program for all of the technology projects related to the sale of LUHS. | Parent program for all of the technology projects related to the sale of LUHS. | Infrastructure | XLarge | Q2 | 05/2011 | 12/2013 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Info Services: Office of VP |
| 44 | 1690 | A | 16-LUHS/LUC/HSD Technology Program | Identity Management Systems Strategy & Current State Documentation | Determine the strategy of LUC's Identity Management Systems. Documentation of the current state of Identity Management Systems process & data flows. Develop a strategy for transitioning current and future HSD UVIDs and email LUC. | Determine the strategy of LUC's Identity Management Systems. Identify and implement technical changes to allow LUC to create IDs for HSD students, faculty and staff. Develop a strategy and timetable for migrating HSD IDs currently under LUMC to LUC IDs. | Infrastructure | Medium | Q4 | 12/2011 | 05/2013 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Information Services |
| 45 | 1755 | A | 16-LUHS/LUC/HSD Technology Program | HSD Supporting Services: Technology, Purchases and Disposals | Develop a list of areas for evaluation for standardization and migration to LUC standard technologies for the HSD within the Maywood campus. Identify the areas for standardization/migration for 2012, 2013 and 2014 Update the process for approval and purchasing for standardized technologies (2012) Update the process for disposition of technology assets (for the supportive HSD technologies in Maywood) | With the sale of LUHS to Trinity and subsequent creation of HSD in Maywood, the migration of technology standards (as evaluated and approved) to LUC standards will occur over time. This is estimated to be a 2-4 year project as technical standards are evaluated and potentially moved to the LUC standards. Standardization and approvals of purchases for technology in support of HSD Develop a standard approval and disposition process for the disposition of computer and technology assets | Infrastructure | Medium | Q3 | 04/2012 | 03/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 46 | 1848 | A | 16-LUHS/LUC/HSD Technology Program | Migration of HSD/SSOM Desktops | Move towards ultimate goal of implementing LUC desktop standards and support structure on HSD/SSOM Desktops. Total migration of desktop computers is linked and dependent on the migration to the LUC network in HSD buildings that currently are on the LUHS network. As part of the planning for this project, the pros/cons of a partial/temporary migration to certain aspect of the LUC desktop will be assessed. This partial migration may be in one of a number of forms, including virtualization and/or a an installation of a LUC image on current SSOM desktops. The migration, including timing, of email for LUC is a key factor in the design of any "interim" step. | As part of the separation of LUHS from LUC, a migration to LUC standards for desktop computing will be implemented. This is part of the larger LUHS-LUC-HSD program for migrating to LUC technology standards, in support of the program principles. | Infrastructure | XLarge | Q1 | 10/2012 | 07/2013 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Information Services |
| 47 | 1879 | A | 16-LUHS/LUC/HSD Technology Program | Application Access and Authentication for HSD | Support the Application Authentication of all HSD applications to transition to LUC authentication processes. Determine technology and implement authentication to LUHS/Trinity applications for resources that must be accessed. Implement technology and architecture for a federated solution. Migrate all HSD data and print services to servers managed and supported by LUC. | Migrate HSD applications to the LUC authentication process. Provide access to LUHS and Trinity to resources between the HSD and LUHS organizations. | Continuous Service Development | XLarge | Q1 | 12/2012 | 08/2014 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Information Services |

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| 48 | 1407 | A | 5-Security Projects | Improved Malware Defenses | Information Security Program:<br>Deter the execution of malicious programs from running on the network through the use of policy and technical controls. Regularly monitor for next generation malware and incorporate protections.<br><br>Loyola workstations are regularly infected with spyware, trojans and other "data compromising" malware. Lowering the rate of infection would reduce the risk of a breach on the network while also increasing user productivity.<br><br>Relates to ISO 27002 Control 10.4.1 | Deter the execution of malicious programs from running on the network through the use of policy and technical controls. Regularly monitor for next generation malware and incorporate protections. Loyola workstations are regularly infected with spyware, trojans and other "data compromising" malware. Lowering the rate of infection would reduce the risk of a breach on the network while also increasing user productivity. Relates to ISO 27002 Control 10.4.1 | Infrastructure | Large | TBD | 01/2011 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |
| 49 | 1420 | A | 5-Security Projects | Time Synchronization Improvements | Information Security Program:<br>All clocks on all information systems (server, network, appliance, workstation, etc) will be synchronized to a common source. The UISO will audit a sample of systems annually to determine if system clocks are synchronized.<br><br>Each information system contains an internal clock. In order for effective forensic analysis to occur over the network it is imperative all clocks remain in-sync in order to determine a sequence of interesting events.<br><br>Relates to ISO 27002 Control 10.10.6 | All clocks on all information systems (server, network, appliance, workstation, etc) will be synchronized to a common source. The UISO will audit a sample of systems annually to determine if system clocks are synchronized. Each information system contains an internal clock. In order for effective forensic analysis to occur over the network it is imperative all clocks remain in-sync in order to determine a sequence of interesting events. Relates to ISO 27002 Control 10.10.6 | Infrastructure | XSmall | TBD | 04/2011 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |
| 50 | 1412 | A | 5-Security Projects | Information Security Responsibilities Definition | Information Security Program:<br>Define the responsibilities relating to information security roles. This does not only pertain to the UISO, but also to the day to day management of our assets. This should be defined within the information security policy. Communicate this authority throughout the University in order to raise awareness.<br><br>Without a clear delineation of roles and responsibilities it is possible that security incidents might not be appropriately reported, triaged or handled.<br><br>Relates to ISO 27002 Control 6.1.3 | Define the responsibilities relating to information security roles. This does not only pertain to the UISO, but also to the day to day management of our assets. This should be defined within the information security policy. Communicate this authority throughout the University in order to raise awareness. Without a clear delineation of roles and responsibilities it is possible that security incidents might not be appropriately reported, triaged or handled. Relates to ISO 27002 Control 6.1.3 | Infrastructure | Small | TBD | 07/2011 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |
| 51 | 1414 | A | 5-Security Projects | Asset Management Program | Information Security Program:<br>Determine all assets owned by Loyola and ensure that identification and maintenance is done in an automated fashion. All assets (systems, databases, software, services, etc) should have an owner associated to them to ensure proper responsibility of maintenance of that asset is being accounted for.<br><br>Asset management will allow for system classification and owner identification. Confidential data should reside on assets with the appropriate strict security controls. Systems without confidential data do not need the same level of security.<br><br>(Please note this project is a placeholder for POR purposes and that the IS Group/owner for this project will change at a later date.)<br><br>Relates to ISO 27002 Control 7.1.1 | Determine all assets owned by Loyola and ensure that identification and maintenance is done in an automated fashion. All assets (systems, databases, software, services, etc) should have an owner associated to them to ensure proper responsibility of maintenance of that asset is being accounted for. Asset management will allow for system classification and owner identification. Confidential data should reside on assets with the appropriate strict security controls. Systems without confidential data do not need the same level of security. (Please note this project is a placeholder for POR purposes and that the IS Group/owner for this project will change at a later date.) Relates to ISO 27002 Control 7.1.1 | Infrastructure | Large | TBD | 07/2011 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |

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| 52 | 1415 | A | 5-Security Projects | Security Program for Non-Standard Systems | Information Security Program: Develop a plan to identify any non-standard system (non-ITS managed) and determine a set of operational guidelines and procedures to appropriately secure those systems, based on the asset's risk classification.<br><br>Many systems currently exist on the network that are not governed under the same security framework. Some of these systems contain large amounts of PII and are high risk. This project will help reduce the risk of these systems by providing a governance methodology for security standardization.<br><br>Relates to ISO 27002 Control 6.1.4 | Develop a plan to identify any non-standard system (non-ITS managed) and determine a set of operational guidelines and procedures to appropriately secure those systems, based on the asset's risk classification. Many systems currently exist on the network that are not governed under the same security framework. Some of these systems contain large amounts of PII and are high risk. This project will help reduce the risk of these systems by providing a governance methodology for security standardization. Relates to ISO 27002 Control 6.1.4 | Infrastructure | Medium | TBD | 07/2011 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |
| 53 | 1417 | A | 5-Security Projects | Network Segmentation Strategy | Information Security Program: The network will be broken up into logical segments that contain similar data classifications. Access between networks will be restricted as appropriate.<br><br>This item was defined as a critical risk item (level 4) in the 2009 security assessment. Without a proper segmentation scheme a malicious user on the network could gain unauthorized access to information systems.<br><br>Relates to ISO 27002 Control 11.4.5 | The network will be broken up into logical segments that contain similar data classifications. Access between networks will be restricted as appropriate. This item was defined as a critical risk item (level 4) in the 2009 security assessment. Without a proper segmentation scheme a malicious user on the network could gain unauthorized access to information systems. Relates to ISO 27002 Control 11.4.5 | Infrastructure | Large | TBD | 07/2011 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |
| 54 | 1411 | A | 5-Security Projects | Network Security Management | Information Security Program: Ensure the security of systems and applications on the network and protect against threats. This involves a review of the network security architecture and developing a framework with which to implement future security architecture.<br><br>Will harden the network from attack, and thus reduce the risk of systems connected to the network.<br><br>Relates to ISO 27002 Control 11.4.5 | Ensure the security of systems and applications on the network and protect against threats. This involves a review of the network security architecture and developing a framework with which to implement future security architecture. Will harden the network from attack, and thus reduce the risk of systems connected to the network. Relates to ISO 27002 Control 11.4.5 | Continuous Service Development | Large | TBD | 01/2011 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |
| 55 | 1018 | A | 5-Security Projects | Information Security Awareness | Information Security Program: Define a formal security awareness program that will educate the university on appropriate security topics, such as policies and procedures. This will include regulatory requirements, proper use of systems and the method for engaging the UISO to report items of suspect. | Reduction of risk to the University through increased awareness of threats such as social engineering, phishing, viruses and system security vulnerabilities. In order for policies to be effective all employees must understand the policies and their responsibilities. Additionally, all employees will understand how and when to contact the UISO to report suspicious activity. | Continuous Service Development | Medium | Q4 | 07/2012 | 06/2013 | Pending | **Green - On Target, No Risk** | Information Services |
| 56 | 1495 | A | | Terminal Four Content Management System Implementation | Implement Terminal Four content management system as a replacement for Serena Collage. Convert existing site to new system. | Implement Terminal Four content management system as a replacement for Serena Collage. Terminal Four will provide additional functionality for developing University web pages, and will resolve various problems with the current system. | Continuous Service Development | Large | Q3 | 01/2011 | 01/2013 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Information Services |
| 57 | 1669 | A | 8-Advancement | Advance Web Upgrade | This project will replace the existing client/server Advance application with a new web based Advance client.<br><br>Advance is the single source of data and information for the Advancement office in maintaining records on alumni and other donor constituencies. Support of the product is essential and upgrading to the web based product: Advance Web will offer many benefits which include the ability to segregate the health care donors and the university donors.<br><br>The following initiatives will be carried out as part of the overall project:<br><br>Upgrade Advance from v9.6.0.1 to v9.8.0 (August 2012)<br>Upgrade Advance from v9.8.0 to v9.8.0.1 (October 2012) | Advance is the single source of data and information for the Advancement office in maintaining records on alumni and other donor constituencies. Support of the product is essential and upgrading to the web based product: Advance Web will offer many benefits which include the ability to segregate the health care donors and the university donors. | Continuous Service Development | XLarge | Q4 | 11/2011 | 06/2013 | In Progress | **Green - On Target, No Risk** | Development |

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| 58 | 1424 | A | | Enhancements to Immunization page and processing in LOCUS | The Wellness Center receives thousands of requests from students for copies of immunization recs & thousands of phone calls asking which immunizations are missing for compliance with state laws. The School of Nursing has requested rpts on compliance for their students. Responding to these requests is done manually, impacts work flow & adds significant demands on the staff. Staff enter all immunization data by hand. The purpose of the project is to utilize a more efficient technological solution to meet state & external agency requirements.<br>This project includes adding features which allow students to recognize which immunization are missing, print immunization recs suitable for other agencies, adding enhancements required for nursing students, simplifying tracking of nursing student compliance for external clinical agencies, developing the immunization page to allow students to enter their own data, and adding a mechanism where the certification of the data by staff indicates that it is officially entered. | Immunization data is entered manually into LOCUS. Students make many inquiries regarding the status of their immunization data. Nursing students require additional immunizations and reporting. Wellness Center would like to explore solutions that will enhance self-service, data input and reporting in LOCUS. | Continuous Service Development | Medium | Q4 | 08/2011 | 04/2013 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Wellness Center |
| 59 | 1695 | A | 8-Advancement | Convio Replacement | Initiative to replace current system, Convio with a Web solution for use within LUC's Alumni and Advancement offices. | Identifying an appropriate Web solution for use within LUC's Alumni and Advancement offices will result in the ability to obtain real-time data on alumni contributions and the ability to reach-out to alumni effectively. | Continuous Service Development | Large | Q4 | 12/2011 | 05/2013 | In Progress | **Green - On Target, No Risk** | Development |
| 60 | 1145 | A | | Electronic Outbound Transcripts Feasibility | This SSR is two-fold.<br>1) The primary focus is for a feasibility study, including a high-level task plan together with estimated effort, assessing the ability of Loyola s existing technologies to support the electronic (e-mail) transmission of out-bound certified secure student academic transcripts, to third parties, both in PDF form and/or with imbedded XML data.<br>2) Additionally, this feasibility study should document in what form (XML, tiff, or PDF), electronic in-bound transcripts are received and how captured by DocFinity, LOCUS, and/or R+. | Assess the ability of Loyola's existing technologies to support the electronic (e-mail) transmission of out-bound, certified and secure student academic transcripts, to third parties, both in PDF form and/or with imbedded XML data. This includes a feasibility study, including a high-level task plan together with estimated effort, | Academic & Faculty Support | Small | TBD | 08/2011 | TBD | Pending | **Green - On Target, No Risk** | Registration & Records |
| 61 | 1571 | A | | School of Nursing - SIM | This project will equip three rooms in Mundelein School of Nursing lab with the ability to simulate real life medical conditions. Where the simulation is controlled and monitored by instructors and other students, recorded for future playback. The application is called Total SIM - which includes the back hardware and software to schedule and conduct the simulation | This new application will provide the nursing students with the ability to learn first hand on nursing practices through a central simulation application of a mannequin controlled by an instructor for future playback and debriefing for better learning experiences. | Academic & Faculty Support | Small | Q3 | 05/2011 | 01/2013 | In Progress | **Green - On Target, No Risk** | School of Nursing |
| 62 | 1678 | A | | Parking Enforcement and Permit Management (AIMS/EDC) | The Parking Office is requesting a system for Enforcement and Parking Permit processing. The current system, spreadsheet, and paper processing is a very inefficient. The objectives are to improve business process efficiencies, increase ticket revenues, improve data quality, and integration of all data into one system.<br><br>Currently the Parking Offices searches through over 20 different spreadsheets/files/databases in the Parking Office that are used to keep track of all LSC and WTC permit holder and ticket information.<br><br>Target implementation for Summer, 2012 would assure smooth start of school operations for Fall, 2012. | Parking Enforcement and Permit Management currently uses spreadsheets and paper forms to control issuing of permits and ticketing and payments. An automated system will improve efficiencies, avoid lost revenue, and improve data accessibility by Campus Safety. | Administrative Initiatives | XLarge | Q4 | 12/2011 | 05/2013 | In Progress | **Green - On Target, No Risk** | Parking |

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| 63 | 1403 | A | | Illinois Articulation Initiative | Feasibility study in participating in the Illinois Articulation Initiative and defining a possible implementation plan. Scope of this project will be limited to defining our participation level and defining work plan to achieve our goals. Registrar waiting response to critical issues highlighted in email in July-August, 2012. Proceeding with upgrade of uSelect participation level from Level 1 - Share Course Catalog to Level 2 - Transfer Course Articulations. | Increase the University's student enrollments as a result of our participation in the Illinois Articulation Initiative program or a suitable alternative which will allow prospective transfer students know how their academic work will transfer to Loyola. Scope of this project will be limited to defining our participation level and defining work plan to achieve our goals. | Continuous Service Development | Small | Q4 | 09/2010 | 06/2013 | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 64 | 1792 | A | | ARMS Computer Aided Dispatch for Campus Safety upgrade/evaluation | ARMS Computer Aided Dispatch (CAD) has been used by Campus Safety since about 1998 to track calls and incidents and assignment of officers and other resources. The vendor will discontinue support for the current version used by Loyola. This project will evaluate new version of ARMS and other alternatives for CAD and related Campus Safety functions. These include Clery reporting and other mandated reporting, possible future integration with mobile technology and geo-location coding, and integration with parking business needs (permits, vehicles, citations, payments, etc). Related initiatives include PSS 1678 - Parking Enforcement & Permit Management and PSS 1551 - Crime Log Reporting. | Campus Safety issues have high visibility and priority throughout the University. Computer Aided Dispatch (CAD) has become an important part of operations at LSC and WTC since the late 1990s. Technology has a high potential to assist campus safety in other areas such as mobile access by field officers, robust reporting, and parking control if integrated well with a CAD system. For these reasons, it is very important for Campus Safety to stay current with systems. | Administrative Initiatives | Medium | Q3 | 10/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Campus Safety LSC |
| 65 | 1851 | A | | LOCUS Security - Rollout of new Security Center Tool & Annual Audit (requirement from Deloitte audit) | We have developed a new Security Center tool within LOCUS to assist with security administration and auditing. We need to roll this tool out to a select number of functional users and to provide a strategy and structure for them to complete the annual LOCUS security audit. | We have developed a new Security Center tool within LOCUS to assist with security administration and auditing. We need to roll this tool out to a select number of functional users and to provide a strategy and structure for them to complete the annual LOCUS security audit. | Administrative Initiatives | Medium | Q3 | 11/2012 | 03/2013 | New | **Green - On Target, No Risk** | Information Services |
| 66 | 1818 | A | | SSP changes for FY 2014 cycle, including processing of HSD staff salaries | Enhancements needed to allow management of HSD staff salaries within the SSP app. * Include HSD staff employees, but not faculty, into the annual database load and nightly processes. * Provide enhanced functionality to accommodate the processing of HSD staff that are funded by Grants, Gifts, and Endowments, including allowing merit percent increases on any Grant distributions. * Accommodate differences for soft-funded versus hard-funded Grant funded positions. * Include display of performance review ranking from Lawson. * Add additional comment field for use by HR Compensation; remove original comment field from reports accessible by the Finance department, and include this new field. * Add checkbox to show if funding distribution will change. * Add indicator on SSP screens to show if position is split funded. * For split funded positions, enforce each funding source to use the same merit percent increases. This may depend on funding category (grant, gift, endowment, operating). | Various enhancements are needed to the Staff Salary Planning application to accommodate its use for HSD. Other enhancements will increase the application's effectiveness and easy of use. | Administrative Initiatives | Small | Q3 | 08/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Human Resources: Compensation |
| 67 | 1817 | A | | BAS Changes for FY 2014 Budget Process | 1. Allow HSD (level 60) access to Grants fund budgeting. 2. Establish feed from HSD faculty salary planning into BAS 3. Create a new type called Cash Incentives to accommodate type 24 transactions 4. Establish a test environment and load BAS test data to allow for HSD testing by Sept 15. | Enhancements for BAS are needed to accommodate its use for HSD budgeting. | Administrative Initiatives | Small | Q3 | 08/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Financial Planning |
| 68 | 1837 | A | 7-BCDR/Failover | Construction Initiatives | Construction Initiatives : WTC Data Center - Construct a new data center in the lower level of Corboy Law Center and relocate server equipment from the 7th fl.. Additional ITS "hotel"/staging areas will be constructed adjacent to this area. | Mandated Project. Part of the BCDR requirements. | Infrastructure | XLarge | Q3 | 08/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Information Services |

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| 69 | 1882 | A | 7-BCDR/Failover | Disaster Recovery Planning | Develop and document a disaster recovery plan for all critical systems, applications and relevant recovery information. Plan will include, but not limited to, Items such as systems in scope, recovery priorities, recovery procedures, identification of personnel and owners. | Processes and priorities for recovering critical systems are documented. Steps for recovering critical systems are documented. | Continuous Service Development | Large | Q2 | 11/2012 | 12/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 70 | 1883 | A | 7-BCDR/Failover | Testing of Disaster Recovery Plan | Disaster Recovery Plan is tested. Includes testing of eMail (Outlook) and LUC.edu recovery and testing. | Proving of the disaster recovery plan via testing; confirmation that critical systems can be recovered in the event of an IT outage. Testing includes centralized IT, eMail recovery and LUC.edu recovery. | Continuous Service Development | Medium | Q4 | 11/2012 | 06/2014 | In Progress | **Green - On Target, No Risk** | Information Services |
| 71 | 1880 | A | 7-BCDR/Failover | Update and Confirm Rec Time Objectives and Recovery Pt Objectives (BCDR) | Identify and document which systems and applications are to be recovered first in the event of a disaster. Update Recovery Point Objectives and Recovery Time Objectives. | Documentation of Recovery Point Objectives and Recovery Point Objectives document and establish priorities for system and application recovery in the event of a disaster. | Continuous Service Development | Small | Q4 | 12/2012 | 06/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 72 | 1886 | A | 7-BCDR/Failover | DR for Internet Redundancy and Recovery | Develop a disaster recovery plan and test for internet recovery. | Provide redundancy and recoverability for LUC's internet | Continuous Service Development | Medium | Q4 | 01/2013 | 04/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 73 | 1885 | A | 7-BCDR/Failover | DR Plan and Testing for Lawson | Develop a DR Plan and test for the Lawson System | Ensure continuing availability of the Lawson system. | Continuous Service Development | Large | TBD | 04/2013 | TBD | New | **Green - On Target, No Risk** | Information Services |
| 74 | 1418 | A | 7-BCDR/Failover | Disaster Recovery Plan Development | Disaster Recovery Plan Development: A disaster recovery plan should be developed that includes: Identification of appropriate systems, identification of the fail-over requirements, establishing of the technical infrastructure for providing fail-over. This project is one of 7 known other projects within the overall BCDR program. The other projects are: Identification of the RPO and RTO/Assessment of Departmental process in the event of an Outage Fail-over DC at WTC Selection and Implementation of a DR Documentation Tool Testing of the DR Plan eMail Recovery LUC.edu Recovery/Redundancy Internet Redundancy Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development. Relates to ISO 27002 Control 14.1.3 | A business continuity and disaster recovery plan should be developed that includes: Business Impact Analysis based on key stakeholders, identification of appropriate systems, development of recovery time objectives to meet the needs of the business and system recovery procedures. Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development. Relates to ISO 27002 Control 14.1.3 | Continuous Service Development | Large | TBD | 11/2012 | TBD | Pending | **Green - On Target, No Risk** | Info Services: Office of VP |
| 75 | 1881 | A | 7-BCDR/Failover | Assess Dept Processes in Event of IT Outage | Assess and document what business processes can be put in place in the event of an extended IT outage. | Critical University processes (for example, teaching and payroll) continue in the event of an extended IT outage. Workarounds and manual processes documented and tested. | Continuous Service Development | Large | Q2 | 07/2013 | 12/2013 | Pending | **Green - On Target, No Risk** | Information Services |
| 76 | 1869 | A | | Lecture Capture (Panopto) | This project will consist of two phases for the implementation of a lecture capture notes software called Panopto. Phase 1 will consist of a pilot for the Spring 2013 semester. Pending the successful implementation and feedback from the Panopto Phase 1 pilot, then Phase 2 will be scheduled for the Fall 2013 semester for an enterprise implementation. | This project will enhance the student's learning experience by utilizing a lecture capture notes system, specifically Panopto. This software will mainly be utilized for Faculty to pre-record and capture live classroom lectures, notes and activities to share with students either before and/or after class. | Academic & Faculty Support | Large | Q3 | 11/2012 | 01/2014 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Information Services |

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| 77 | 1830 | A | | Email Replacement | Migration of the University from GroupWise email platform and Audix voicemail system to a Microsoft Collaboration solution. The Microsoft Collaboration solution includes Exchange 2010 for email, calendar and unified messaging functions and Lync 2010 for Instant Messaging (IM), Presence and voice conferencing services. | Migrating the University from GroupWise email platform and Audix voicemail system to a Microsoft Collaboration solution that includes Exchange 2010 for email, calendar and unified messaging functions and Lync 2010 for Instant Messaging (IM), Presence and voice conferencing services will provide overall enhanced functionality to the infrastructure that aligns with the ITS Rings of Excellence and support of the overall university mission and goals. | Infrastructure | XLarge | Q4 | 09/2012 | 06/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 78 | 1798 | A | | Sakai Implementation | Implementation of Sakai into the Production environment as the replacement of Blackboard as the LMS for faculty to use.<br><br>PSS 1798 replaces PSS 1780 which was marked "Cancelled" on June 8, 2012. Sponsor determined initiative required formal PM services and obtained a PM for the initiative. | The initiative resulted from the completion of a multi-semester pilot which evaluated two alternative LMS products to provide additional features not offered in the University's current LMS product and determined Sakai could serve as a feasible replacement to the current LMS product. Transitioning from the University's current LMS product to Sakai will lead to significant annual operational savings. | Academic & Faculty Support | Large | Q1 | 10/2012 | 07/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 79 | 1517 | B | | Fast switch of control of www.luc.edu to UMC during campus emergencies | In the event of an emergency on campus, Security will contact designated "second responders" in UMC to handle communication of the emergency to the Loyola community. Provide a solution for these UMC second responders to be able to quickly take over Loyola home web page so they can provide up-to-date and continuing information to the Loyola community. The solution must be secure, quick, relatively easy, reliable, and able to be accessed using mobile devices. The system delivering the emergency web pages must be able to handle high traffic volumes.<br>Note: Security is still responsible for Loyola Alert messages. | Improve the ability for UMC to quickly post up-to-date information to Loyolas web site in the event of an emergency. | Administrative Initiatives | XSmall | TBD | 04/2011 | TBD | On Hold | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | University Marketing and Comm |
| 80 | 897 | B | | Create website/intranet to house Emergency Response materials | Creation of a website/intranet to house Emergency Response materials and departmental plans. Site will likely require some tiered authentication with some pages being publicly accessible, some internally accessible, and a smaller group with restricted access to a named group of people. | Creation of a website/intranet to house Emergency Response materials and departmental plans. Site will likely require some tiered authentication with some pages being publicly accessible, some internally accessible, and a smaller group with restricted access to a named group of people. | Continuous Service Development | Small | TBD | 01/2009 | TBD | On Hold | **Green - On Target, No Risk** | Facilities LSC |
| 81 | 1576 | B | 17-Security Cameras | Security Camera Infrastructure Assessment | Residence Life has sought to expand interior/exterior surveillance coverage of their dorms. This expansion includes replacing older cameras and adding new cameras to areas of concern not previously covered. Placement of cameras/infrastructure were determined after several walk-throughs by Residence Life with assistance from Campus Safety & ITS. | This project is initiated because of the need to update the infrastructure associated with the security cameras utilized at LUC. System capacity continues to be exceeded as LUC continues to grow and expand.<br><br>The project was divided into several components for tracking purposes (Phase 1A, Phase 1B and Phase 2). Phase 1A and 1B addressed the security items that could be updated with the ITS and Security Group for the Residence Halls as requested by Residence Life. Phase 2 will require for a capital budget to be submitted and approved in order for the additional work to proceed. This work is tentatively planned to include the addition of new cameras and updates to the servers and SANS's for the additional cameras. | Infrastructure | Large | Q4 | 05/2011 | 06/2013 | In Progress | **Green - On Target, No Risk** | Residence Life |
| 82 | 1687 | B | 17-Security Cameras | Security Camera Infrastructure | Review and recommend the location and number of cameras supporting the University as well as in specific areas such as LUMA, residence halls and parking lot locations. | This project will review the cameras functionality, their position, as well as their location insuring that faculty staff visitors and students are safe while on campus allowing for live, capture, retention, and playback of video. | Infrastructure | Large | Q2 | 10/2011 | 12/2013 | In Progress | **Green - On Target, No Risk** | Office of The President |
| 83 | 1628 | B | | Application and database for all key and lock information | Scope of Project is to create a data base to enter all key and lock information to include the key code, , building and room number, how many keys have been issued and to who they were issued on what date. | This system will provide for managing and storing information for keys, locks, and locations. This will replace the 20+ notebooks that each contain a subset of this information, and that is entered by hand. | Administrative Initiatives | Medium | TBD | 05/2012 | TBD | In Progress | **Green - On Target, No Risk** | Campus Safety LSC |

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| 84 | 1471 | B | 1-Student System Upgrade | MS SQL SERVER 2008 DATBASE UPGRADE | An upgrade to SQL Server 2008 will provide ITS with the technology and capabilities needed to manage the increasing challenges of managing the growing number of MS SQL Server databases; and deliver secure, reliable, and scalable database applications to our clients. SQL Server 2008 is a significant product release that delivers many new features and improvements, making it a more robust RDBMS that can be considered as a viable platform option for enterprise systems that is less expensive than an Oracle RDBMS.\n\nIt would benefit the University to upgrade all existing SQL Server 2005 databases to 2008 in a phased approach. This project will upgrade all 44 production and test MS SQL 2005 databases for the 12 applications that they support. | MS SQL Server 2005 database platform is reaching end of life. Microsoft will cease enhancements to this RDBMS (Relational Database Management System); no new service packs (security and database fixes) will be issued as of 4/12/2011. Microsoft will continue to provide extended support through 4/12/2016. Extended support requires additional fees and provides support only for outage related to database errors/problems | Continuous Service Development | Large | Q3 | 12/2010 | 02/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 85 | 1698 | B | 2-Credit Card Processing | Marketplace UStores - Ongoing Changes to Existing Stores | Marketplace UStores: Log of recurring change requests for various storefronts for 2012. Large change requests will be handled with individual PSS numbers(s). This PSS is for smaller changes or edits to text, images, options, modifiers, etc. | Provide Registrations and credit card payments for various department and various programs. | Continuous Service Development | XSmall | TBD | 01/2012 | TBD | In Progress | **Green - On Target, No Risk** | Information Services |
| 86 | 1823 | B | 2-Credit Card Processing | Marketplace store for Registration & Records Department | The Registration & Records Department requests a Marketplace store to collect payment for mailing of miscellaneous items such as duplicate diplomas. | Provide credit card payments for Registration & Records Department | Continuous Service Development | XSmall | Q3 | 07/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 87 | 1845 | B | 3-LOCUS Enhancements | Investigate SSN changes for Locus | In 2011 Oracle/PeopleSoft changed the handling of SSNs so as to follow changes by the Social Security Administration. PeopleSoft will no longer support SSNs that start with "9" but will support the letter "X" for use by schools who need special SSN handling.\n\nThis PeopleSoft change conflicts with the Loyola practice of assigning temporary SSNs that start with "9" to students without SSNs. Therefore, we bypassed this change to LOCUS. We now find ourselves in a position that we falling behind in maintenance because several updates depend upon this SSN change.\n\nThis goal of this project is to identify the impact of implementing the PeopleSoft change on other systems and on business processes. | Conforming to the PeopleSoft standard for SSN handling will allow us to keep Locus up to date with maintenance. Bypassing this patch to PeopleSoft has been successful for the past year but it is taking more time and effort to evaluate each new piece of maintenance to Campus Solutions to see if it will work with our system in bypass mode. We are also unable to apply the recommended number of other maintenance bundles Someday we may be forced to apply this backlogged maintenance in order to install a desired feature or regulatory change. It is better to do this now at a time that is convenient rather than be forced to do so when inconvenient. | Continuous Service Development | Medium | TBD | 10/2012 | TBD | In Progress | **Green - On Target, No Risk** | Information Services |
| 88 | 1721 | B | 3-LOCUS Enhancements | Academic Advisor Assignment, version 2.0 | Original request PSS 1287 created advisor assignment process "geared towards" the entire university. It was like a big truck - we found we needed a sportscar. Advisor Assignment 2.0 !! we need to create a smaller more nimble process. Advisor assignment in Loyola is largely decentralized and not synchronized. Individual schools need the capability to ID their own cohorts and the flexibility to creatively assign advisors on demand.\n\nPlanned approach: Pop select, App engine & Component Interface\n\n6/28/2012- Widen scope to include anticipated changes for existing Advisor Assignment process | Enhance Undergraduate Advisor Assignment batch process to allow independent processes by program (e.g. - UCAS). Current process must be run for all programs. | Academic & Faculty Support | Medium | TBD | 08/2012 | TBD | In Progress | **Green - On Target, No Risk** | ACADEMIC ADVISING - CAS |
| 89 | 1829 | B | 3-LOCUS Enhancements | Update the Make a Payment portal to feed in an iPlan installment amount | For students identified as having an open/active iPlan account (FLA or FLT service indicators), we would like the make a payment portal to feed in the users iPlan installment amount rather than the student account balance as it currently | In order to alleviate confusion from students and parents, Make A Payment should display the iplan installment amount due, rather than the student account balance due - for students with an active iplan. | Administrative Initiatives | Small | Q3 | 10/2012 | 02/2013 | In Progress | **Green - On Target, No Risk** | Office of The Bursar |

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| 90 | 1633 | B | 3-LOCUS Enhancements | Extended Drop Exclusions for Students | After the last day for add/drop (in the Fall and Spring), certain populations of full-time Undergraduate students are not allowed to drop any classes via Self-Service (e.g. - Athletes, Probation, UGRD Nursing, etc). They must seek assistance from their advisor.<br><br>This project is to automate the extended drop exclusion process, currently performed manually, for students. This process updates the student's minimum hours to equal their current enrolled hours for the term. This has the effect of not allowing a class to be dropped, unless the appropriate override is provided. | Selected populations of full-time Undergraduate students are not permitted to drop classes via self-service after the last day of Late Add/Change in the Fall and Spring. This process will automate the semi-manual updates completed each semester after the start of school. | Administrative Initiatives | Small | TBD | 09/2011 | TBD | New | **Green - On Target, No Risk** | Registration & Records |
| 91 | 1749 | B | 3-LOCUS Enhancements | Parking Application - Resident Students | Develop Resident Student Parking Application (currently a Cold Fusion application) within LOCUS, similar to Commuter Parking Application (deployed for Spring, 2011). | Student parking application for Commuter students was successfully integrated within LOCUS in Spring, 2011. Parking Office would like to duplicate this integration for Resident students. The advantages have proven to be improved convenience for student (using LOCUS Portal) and more timely and accurate billing after permit is distributed.<br><br>A related project is PSS 1678 - Parking Enforcement and Permit Management. | Administrative Initiatives | Medium | TBD | 05/2012 | TBD | New | **Green - On Target, No Risk** | Parking |
| 92 | 1834 | B | 3-LOCUS Enhancements | Math Placement Assessment Platform Update | Design and implement improvements in Math Placement Assessment platform and processes. (replaces PSS 1653).<br><br>Provosts Office and Math Department would like to consider use of WeBWorK, open-source math testing/homework software, in conjunction with Loyolas Math Placement Assessment for newly admitted Undergraduate students.<br><br>Develop the administrative processes to support test eligibility, communications with students, and handling of test results. Test should be accessible with students UVID/password (i.e. LDAP Authenticated) using any current web browser. Assignment of eligibility should be as flexible as possible, such that students in majors/minors which do not require Math beyond MATH 100 are not required to take the test (but would be required, if they were to change majors/minors). Administrative decisions about re-takes would also be incorporated - currently available at student expense within 24 hours of original test. | Math Placement Assessment is currently required for all deposited admitted Undergraduate students, with some exceptions based on ACT/SAT/AP test scores or previous college course work. The Provost's Office and Math department are requesting updates to the current platform (a third-party hosted solution) to allow more control over updates to the test and administrative processes around the test. | Administrative Initiatives | Medium | TBD | 10/2012 | TBD | New | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Office of First Year Experience |
| 93 | 1852 | B | 3-LOCUS Enhancements | Recent Activity Since Previous Statement | Add a RECENT ACTIVITY SINCE PREVIOUS STATEMENT Tab/or Link/ or Page on the Student e-Bill History page that shows all activity/transactions that have happened since the last bill was generated. This must include any Financial Aid reversals, Payment Reversals and Charge Reversals. Also, add a link on the Make A Payment page, Step 1. Specify Payment Amount that can bring the student directly to this new RECENT ACTIVITY tab/page and back again. | Students, parents and other interested third parties need a clear concise means to tie their last Billed amount to their current balance. The eBill is repeatedly described as a snap shot in time "just like a credit card statement" in our literature, web-pages and Orientation presentations. We have not yet delivered on that full promise by providing students and parents with a means to review changes made to their balance since the last bill was generated. | Continuous Service Development | Medium | TBD | 01/2013 | TBD | New | **Green - On Target, No Risk** | Office of The Bursar |
| 94 | 1337 | B | 3-LOCUS Enhancements | FA03 - Select/Deselect of Packaging | Financial Aid GAP solution FA03 was originally created to support Loyola's 2-step award letter (first estimate, then final) process by flipping flags at the appropriate times. It has since evolved into a "traffic cop" or "gatekeeper" which determines the correct current status for student processing, based on meeting defined conditions. | A custom batch program is used to select/deselect students for Financial Aid packaging. The current program has multiple complex criteria which have become difficult to know why particular students are selected/de-selected. Current request is to streamline the process and implement new criteria. | Administrative Initiatives | Medium | TBD | 09/2010 | TBD | On Hold | **Green - On Target, No Risk** | Financial Assistance |
| 95 | 1533 | B | 3-LOCUS Enhancements | FA Batch Process ScoreCard | FA Batch Process ScoreCard. OSFA needs a quick & easy way to find out why a student was not packaged - this is usually because a custom process found an error or exception condition. The plan is to imbed code in various customizations that write to a table during logical "forks" in processing. The integrated results can then be queried or viewed online. | A significant milestone in the Financial Aid process is the offer of a package of aid to the students. As students and parents submit new or revised information, the package may or may not change. An important customer service component requires quick and easy access by OSFA staff to know where the student is at in the process. This customization will offer significant improvements in accessing the status of the students financial aid packaging process. | Continuous Service Development | Medium | TBD | TBD | TBD | On Hold | **Green - On Target, No Risk** | Financial Assistance |

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| 96 | 263 | B | 3-LOCUS Enhancements | Special Handling for Deposits - continuing students | Special Handling for Deposits & Prepayments - develop a way of posting deposits/prepayments to student accounts in such a way that they are held in "suspense" for the relevant future term, and NOT applied to charges for any prior terms. Ideally, do not reduce the account balance when posted, but wait until the future term has started. See Anna Tsoung's summer '05 consulting rpt. for ideas. | Long standing request for Special Handling for Deposits & Prepayments - request calls for "posting" payments and deposits, but without reducing balance until the start of the appropriate future term. Eases the burden of accounting for future payments. | Continuous Service Development | Large | TBD | 08/2010 | TBD | Pending | **Green - On Target, No Risk** | Finance-Office of VP-CFO |
| 97 | 478 | B | 3-LOCUS Enhancements | Classes with variable credit hours | LOCUS Enhancements: - Modification to registration for variable credit hours | Provide the ability to adjust the default hours in a variable credit hour class. Currently the system defaults to the minimum hours resulting in incorrect enrollments. | Academic & Faculty Support | Medium | TBD | 06/2011 | TBD | Pending | **Green - On Target, No Risk** | Registration & Records |
| 98 | 479 | B | 3-LOCUS Enhancements | Graduate Repeat Rules | LOCUS Enhancements: - Review Graduate Repeat Rules, GPA Calc CS 9.0 didn't negate this request. | Insure that graduate students earn proper credit and grades for repeated classes by reviewing the repeat rules and implement changes as necessary. | Academic & Faculty Support | Medium | TBD | 07/2011 | TBD | Pending | **Green - On Target, No Risk** | Registration & Records |
| 99 | 481 | B | 3-LOCUS Enhancements | Thesis and Dissertation Committees in LOCUS | LOCUS Enhancements: - Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes? | Incorporate Thesis and Dissertation Committee info in the advisor screens to eliminate the need for a separate database. | Academic & Faculty Support | Medium | TBD | 07/2011 | TBD | Pending | **Green - On Target, No Risk** | Registration & Records |
| 100 | 1224 | B | 3-LOCUS Enhancements | FA/payment reversal detail accessible via student self-service | Whenever financial aid or payment reversal is added or removed from a student's account it should be displayed on the account summary

This is a constant source of frustration for students and staff when attempting to determine the transactions on an account. Currently a student can not view when an award has been altered. For example if it is determined a grant should be reduced from $2,000 to $1,000 only the new amount $1,000 is reflected and a balance of $1,000 is created. The only way for the student to find out what happened is by calling the Financial Aid or Bursar Office. The staff view the account summary drill down on Account Details, then Item Details and hopefully find the correct term or terms. A classic example of this issue is Joyce Hwang 00001003832 who had her Fall 2007 Stafford Loan adjusted on 12/29/2010. Hunting down charges from two years ago is time consuming and frustrating for all involved. The adjustments are necessary but need to be clearly reflected to the student. | Self-service Account Summary for students provides an easy to understand account snapshot of current student account - payments, financial aid, and charges. However, the ability to see additional details has been shielded from student. Ideally, easy to understand transaction details - accessible from the summary account - would eliminate questions and confusion on the part of the student. | Student Technology Support | Medium | TBD | 07/2011 | TBD | Pending | **Green - On Target, No Risk** | Office of The Bursar |
| 101 | 1276 | B | 3-LOCUS Enhancements | Contact log in LOCUS for Bursar staff | We would like a means to document, track and route contacts with students to help facilitate customer service and improve efficiencies. Student account advisors in particular could use this as a means to route phone calls, e-mails and other correspondences to appropriate referrals. This would enable to them to verify if a proper follow-up was made and the student's question addressed. | Contact Log is a Loyola customization of LOCUS for Financial Aid. Other University departments are interested in adapting this type of customization. Appropriate sharing of contact logs between departments is a major design consideration. | Administrative Initiatives | Medium | TBD | 11/2011 | TBD | Pending | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Office of The Bursar |
| 102 | 1223 | B | 3-LOCUS Enhancements | Self Service Evaluate My Transfer Credit | Establish a prototype for the Self-Service Evaluate My Transfer Credit module using as delivered features with Oakton Community College as the trial institution. This will help us determine what is practical to expect in a full blown solution. This prototype would then be submitted to undergraduate admissions, academic affairs, advising, school leadership etc. as a sample of what we could do with prospective student self reported transfer data. We would then be able to produce a set of functional specifications to shape and size a solution

In our original thinking we were going to wait until transfer credit is cleaned up to start this but the analysis piece can be done in parallel with the transfer credit clean up/process reengineering. | Establish a prototype for the Self-Service Evaluate My Transfer Credit module. This prototype would then be evaluated by undergraduate admissions, academic affairs, advising, school leadership etc. as a sample of what can be done with prospective student self reported transfer data. After which functional specifications to shape and size a solution would be produced. | Student Technology Support | Medium | TBD | 01/2012 | TBD | Pending | **Green - On Target, No Risk** | Registration & Records |

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| 103 | 1347 | B | 4-Construction Projects | Provide Technology for the New Student Union | Coordinate the development and installation of technology for seven classrooms, six group study rooms, four digital signage locations, and one multipurpose room during construction of the new Student Union. | This project benefits the university by providing students with spaces in which they can pursue co-curricular life. | Student Technology Support | Medium | Q4 | 06/2010 | 06/2013 | In Progress | **Green - On Target, No Risk** | Facilities LSC |
| 104 | 1348 | B | 4-Construction Projects | Provide Technology for the Halas Sports Center Renovation | Coordinate the development and installation of technology for three small conference rooms, one large conference room, one recreation room, one new digital signage location, and upgrade one existing digital signage location during renovation of the Halas Sports Center. This project will be completed in two phases. | This project benefits the university by providing students with spaces in which they can pursue co-curricular life. | Administrative Initiatives | Medium | Q1 | 06/2010 | 09/2014 | In Progress | **Green - On Target, No Risk** | Facilities LSC |
| 105 | 1505 | B | 4-Construction Projects | Provide Technology for New Cuneo Hall Academic Building | Coordinate the development and installation of several small to large size classrooms, conference rooms, and digital signage locations. Still waiting on drawings for lower level and fourth floor.<br><br>ADDED 10/2012: Mic and lecture capture upgrades. | This project benefits the university by providing a new academic building containing the latest technology for teaching and learning. It replaces Damen Hall which came down fall 2010. | Academic & Faculty Support | Large | Q3 | 01/2011 | 01/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 106 | 1509 | B | 4-Construction Projects | Provide Technology for the New Retreat and Ecology Campus !! Academics | Coordinate the development and installation of technology for six electronic classrooms, two computer labs, and one multi-purpose room. | This project benefits the university by providing Biology and other academic departments access to learning spaces with built-in presentation technology at LUREC. | Academic & Faculty Support | Medium | Q2 | 01/2011 | 12/2013 | In Progress | **Green - On Target, No Risk** | Provost's Office |
| 107 | 1870 | B | 4-Construction Projects | Upgrade the IC 4th Floor MPR with South Projection | Coordinate the installation of a third display to south side of IC 4th floor. | This project benefits the university by enhancing the presentation capabilities of the IC 4th Floor MPR for administrative and academic events. | Academic & Faculty Support | Small | Q3 | 11/2012 | 03/2013 | In Progress | **Green - On Target, No Risk** | President's Office LUHS |
| 108 | 1462 | B | 4-Construction Projects | Redeploy Existing Equipment to New Payroll Conference Room on LT 6th Floor | Redeploy equipment from LT 605 to the new Payroll conference room located on the same floor. | This project benefits the university by providing the Payroll office with a conference room equipped with necessary presentation technology for conducting meetings. | Administrative Initiatives | Medium | TBD | 11/2010 | TBD | On Hold | **Green - On Target, No Risk** | Facilities-Office of VP |
| 109 | 1861 | B | 5-Security Projects | VPN Replacement | The current VPN solution from Firepass is quickly becoming outdated. It also requires users to download certificates to their PCs which has become increasingly troublesome from a user perspective and an ongoing support issue for ITS. A replacement solution will provide an improved user experience and include the use of software tokens instead of certificates for secure authentication. The use of software tokens will make the VPN use and upkeep much simpler while maintaining secure 2-factor authentication (token + password). Future maintenance (operating cost) of $31K is offset by $13K of maintenance already budgeted for existing solution, leaving $18K in additional funding required. | The current VPN solution from Firepass is quickly becoming outdated. It also requires users to download certificates to their PC's which has become increasingly troublesome from a user perspective and an ongoing support issue for ITS. A replacement solution will provide an improved user experience and include the use of software tokens instead of certificates for secure authentication. The use of software tokens will make the VPN use and upkeep much simpler while maintaining secure 2-factor authentication (token + password). Future maintenance (operating cost) of $31K is offset by $13K of maintenance already budgeted for existing solution, leaving $18K in additional funding required. | Infrastructure | Large | Q4 | 01/2013 | 06/2013 | New | **Green - On Target, No Risk** | Info Services: Office of VP |
| 110 | 1862 | B | 5-Security Projects | Network Access Control Replacement | Replacement of Bradford for LSC, WTC and HSD. Solution is likely Enterasys but will be validated upon completion of a TAC. | Replacement of Bradford for LSC, WTC and HSD. Solution is likely Interasys but will be validated upon completion of a TAC | Infrastructure | Medium | TBD | 01/2013 | TBD | New | **Green - On Target, No Risk** | Info Services: Office of VP |
| 111 | 1863 | B | 5-Security Projects | Identity Finder Add-on Modules | Install and test add-on modules to Identity finder to enable scanning of file servers, databases, and websites. This will allow us to understand where we are storing Loyola protected and Loyola sensitive information within file systems and databases. | Currently we are not able to scan certain file types and databases for PII. This will allow us to locate and remediate PII in those areas. | Administrative Initiatives | Small | Q3 | 01/2013 | 02/2013 | New | **Green - On Target, No Risk** | Info Services: Office of VP |
| 112 | 1580 | B | 5-Security Projects | Implementation of Advance Security Option for 10G 11G | This is a two phase project that will test and implement new and existing functions of Advance Security Option (ASO). This project will start with the implementation of ASO for 10G development/test databases. The following are features that will be implemented in the 10G environment:<br>Backup and export encryption<br>Network encryption<br><br>The second phase will be to implement the ASO features on all 11G databases. These functions include:<br>TDE (transparent data encrypting) at all levels<br>Network encryption<br>Backup and export encryption (data at rest on physical storage and in backups). | This will provide additional security of data on databases, tapes and drives. Also it provide new functionality to encrypt the data that travels through the network. | Continuous Service Development | Large | Q4 | 06/2011 | 06/2013 | In Progress | **Green - On Target, No Risk** | Information Services |

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| 113 | 1717 | B | 5-Security Projects | Oracle System Monitoring Plug-in for Microsoft SQL Server | Installation of the System Monitoring Plug-in for the Microsoft SQL Server extends Oracle Enterprise Manager Grid Control to add support for managing Microsoft SQL Server instances. | Installation of the System Monitoring Plug-in for the Microsoft SQL Server extends Oracle Enterprise Manager Grid Control to add support for managing Microsoft SQL Server instances. | Continuous Service Development | Small | Q3 | 02/2012 | 03/2013 | In Progress | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Information Services |
| 114 | 951 | B | 8-Advancement | Grad/Rome Merge Process | Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantages of updated capabilities in Advancement and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency. The project will require--but not be limited to--identifying and remapping existing data; identifying and mapping data not currently being captured; attempting to make the load less manual in nature; and increasing the frequency of the loads from quarterly to weekly. This project replaces PSS numbers 355 and 382. | Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantage of updated capabilities in BSR Advance and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency. | Administrative Initiatives | Medium | TBD | 05/2009 | TBD | On Hold | **Green - On Target, No Risk** | Development & Donor Services |
| 115 | 1429 | B | 11-Enterprise Content Management | Electronic check request form | Accounts Payable is in need of a means to collect check request forms for their upcoming ECM DocFinity implementation. The goal of this request is to implement a web form with a similar architecture to the UGrad and Grad applications to replace the current Formata Check Req form which does not meet the business requirements designated by Accounts Payable going forward. The data and electronic attachments gathered by this web form would then be used by the DocFinity imaging system. | Standardizing the submission of Purchase Orders in a digital interface will allow the recording of each check requisition and purchase order at the time it is initiated. This will facilitate tracking the purchase order throughout its processing and will allow the purchase order to be correlated to other documents in DocFinity. This integration of documents will allow for faster processing of purchase orders and reduce the workload of the Account Payable section. | Continuous Service Development | Small | TBD | 12/2010 | TBD | On Hold | **Green - On Target, No Risk** | Accounts Payable |
| 116 | 1751 | B | 11-Enterprise Content Management | ECM - Implementation for Archives - Phase 1 | ECM - Implementation for Archives consisting of University Archives and Womens Studies. This project will consist of the efforts to define and establish a DocFinity configuration to support the storage and retrieval of Archival information. Contents consist of documents, video and audio. | ECM development effort for the Archivist. This project effort will address their immediate needs for storage and retrieval of University Archives. Collections continue to grow and storage availability on their shared drives is a significant issue. This project will capture and store documents, videos and audio files. | Continuous Service Development | Medium | Q3 | 05/2012 | 02/2013 | In Progress | **Green - On Target, No Risk** | Archives - University |
| 117 | 1765 | B | 11-Enterprise Content Management | ECM - Facilities Phase 1 | Implement DocFinity for Facilities in order for them to incorporate drawings and critical facilities documents. Phase 1 of the overall effort - scope will be detailed on the POR. | By implementing ECM with Facilities it will provide one central location for all of their critical documents. Facilities receives a large amount of requests from multiple parties so this will help provide a central place for these and will hopefully reduce the requests for information by providing these parties access to DocFinity. Additionally, this will decrease the time it takes to share documents since they will not need to be requested from a third party upon implementation. | Continuous Service Development | Large | Q3 | 05/2012 | 02/2013 | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 118 | 1856 | B | 11-Enterprise Content Management | Office of the Bursar - ECM Implementation Phase 2 | Bursar - Phase 2. This project will implement ECM functionality for all remaining document types, additional screen scrapes and will include the LOCUS yellow button functionality. | This will be the second Bursar project focusing on adding all additional Doc Types (30) and integrating functionality with Locus for data integrity and document review. By incorporating these documents, the Bursar department will be able to process all their documents paperless, have greater protection and control over their documents and securely access their documents from one central location. Additionally, by providing the Bursar team and additional departments which have been identified, it will allow for information to be shared quicker. | Continuous Service Development | Large | Q3 | 11/2012 | 02/2013 | In Progress | **Green - On Target, No Risk** | Office of The Bursar |
| 119 | 1859 | B | 11-Enterprise Content Management | Treasury-Cash Mgmt ECM Implementation - Phase 2 | This project will implement ECM with Treasury - Cash Management Phase 2 of this project will include eForms, workflows and process re-design. | This will be the second Treasury-Cash Mgmt project focusing on developing eForms. This will allow the various departments to submit requests directly into the business system for Treasury to process. This will eliminate the need for paper processes, duplicate requests and increase standardized forms for various departments to submit requests. | Continuous Service Development | Large | Q4 | 02/2013 | 05/2013 | New | **Green - On Target, No Risk** | Finance-Office of VP-CFO |
| 120 | 1857 | B | 11-Enterprise Content Management | Office of Bursar - ECM Implementation - Phase 3 | Bursar - Phase 3. This project will implement ECM functionality and workflow enhancements around process improvement and flows for various departments reviewing, processing, sending or receiving the Bursar teams documents. | This will be the third Bursar project focusing on developing workflows to integrate with other departments. By outlining the various processes used by the Bursar team when partnering with other departments, work queue's can be established for routing of work. | Continuous Service Development | Large | Q4 | 02/2013 | 05/2013 | New | **Green - On Target, No Risk** | Office of The Bursar |

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| 121 | 1874 | B | 11-Enterprise Content Management | ECM Implementation - AP Phase 2 | Accounts Payable would like to add to their existing use of DocFinity by adding doc types, workflows, and integrating with other departments. They are also interested in web forms to improve business processes. | AP would like to continue the improvements in their business processes that they've gained with DocFinity. | Administrative Initiatives | Large | TBD | 02/2013 | TBD | New | **Green - On Target, No Risk** | Accounts Payable |
| 122 | 1873 | B | 11-Enterprise Content Management | ECM Implementation - General Counsel | General Counsel would like to implement DocFinity. | DocFinity would improve efficiency for General Counsel. | Administrative Initiatives | Medium | TBD | 03/2013 | TBD | New | **Green - On Target, No Risk** | General Counsel |
| 123 | 1876 | B | 11-Enterprise Content Management | ECM Implementation - SSOM R&R - Phase 2 | SSOM R&R would like to add new documents to student files. They are also interested in workflows to streamline their service request processes. | Increasing use of DocFinity would greatly help the efficiency in the SSOM R&R area. | Administrative Initiatives | Medium | TBD | 03/2013 | TBD | New | **Green - On Target, No Risk** | Student Affairs - Reg & Rec ( |
| 124 | 1875 | B | 11-Enterprise Content Management | ECM Implementation - HR Phase 3 | Human Resources would like to implement eForms from DocFinity. | Using DocFinity forms would greatly reduce the paper-intensive processes in HR. | Administrative Initiatives | Large | TBD | 03/2013 | TBD | New | **Green - On Target, No Risk** | Human Resources |
| 125 | 1858 | B | 11-Enterprise Content Management | Office of Bursar - ECM Implementation - Phase 4 | Bursar - Phase 4. This project will implement ECM functionality with regards to backscanning efforts for the Bursar teams archived files. | This will be the fourth and final Bursar project focusing on adding backscanning items into DocFinity. Currently, the Bursar team has CD's (2x a year) archived for their current files. This will save money annually as well as integrate their existing documentation and previous documentation in one central repository with common retrieval access. | Continuous Service Development | Medium | Q1 | 05/2013 | 07/2013 | New | **Green - On Target, No Risk** | Office of The Bursar |
| 126 | 1677 | B | 11-Enterprise Content Management | ECM - Implementations for Schools, Colleges & Departments | ECM - This project will capture the activities associated with ECM implementations in several schools, colleges or departments. Registration and Records is working with the schools to identify opportunities to remove paper files. If the information is not available through LOCUS, then DocFinity is an option to "digitize" the students file. This will be an ongoing effort. | Removing paper files and / or digitize paper files has several benefits which this project will achieve as more and more departments are converted to DocFinity. Some of those benefits include: (1) Increase security of student information; (2) Enhance utilization of the Student Information System (LOCUS); (3) Freeing-up office space currently being used to store paper documents; and (4) enhanced ability to share student files through-out the University. | Continuous Service Development | Small | TBD | 11/2011 | TBD | On Hold | **Green - On Target, No Risk** | Provost's Office |
| 127 | 1356 | B | 11-Enterprise Content Management | ECM - Health Law | ECM - Health Law. This project will consists of the tasks and activities associated with the implementation of DocFinity within the Institute for Health Law. They will primarily by archiving old case files (back scanning)and then scan Faculty and Student files. | This project enables Health Law to permanently store and archive old case files, thereby freeing up current storage space. Imaging Student files improves access to files and speeds up the processing. Imaging Faculty files improves the access and security of this information. | Continuous Service Development | Small | TBD | 06/2011 | TBD | Pending | **Green - On Target, No Risk** | School of Law:Inst Health Law |
| 128 | 1744 | B | 12-Online Applications | Wiki Upgrade | The Loyola wiki (wiki.luc.edu) software needs an upgrade from version 3.4.6 to 4.2. Production wiki resides on Medea server, development wiki resides on Bast server. Plan is to upgrade on the development server (Bast), test, then upgrade to the production server (Medea). | Upgrade the Loyola wiki (wiki.luc.edu) from version 3.4.6 to 4.2. | Continuous Service Development | Small | Q3 | 04/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 129 | 1782 | B | 12-Online Applications | Maintain photos in RecTrac | The campus recreation software, RecTrac, has the capability of displaying photos. The goal of this project is to set up procedures and processes to keep the photo files used by RecTrac up to date with ID badge photos. | Having up-to-date photos in the RecTrac system will make it much easier for Recreation staff to correctly identify students and other people using facilities. Having a more readily available identification method will help prevent fraud and will help in dealing with theft. | Academic & Faculty Support | Small | Q3 | 05/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Campus Recreation |
| 130 | 1781 | B | 12-Online Applications | Send additional information to Advocate judicial system. | Symplicity hosts the Advocate system used to track incidents for the Office of Student Conduct and Conflict Resolution. This project will expand the number of data fields that are sent to Symplicity to include students schedules and photos. | Having additional information readily available in Advocate will simplify the work that counselors need to do to track and report on incidents. | Academic & Faculty Support | Small | Q3 | 05/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Student Life, Student Affairs |
| 131 | 1836 | B | 12-Online Applications | Maroon & Gold Society/Damen Awards Enhancements 2013 | Create a nomination/application form and applicant database for Maroon & Gold Society and merge it with the Damen Award nominations. (Maroon & Gold Society Application stand-alone was first implemented for 2012 nomination cycle.) | This online application will make it easier for students to be recommended for the Damen Award, and provide a more automated way for the selection committee to review applications. | Student Technology Support | Small | TBD | 11/2012 | TBD | New | **Green - On Target, No Risk** | Student Development - Office |

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| 132 | 1745 | B | 12-Online Applications | Web Servers Replacement | Replace the two existing main web servers for www.luc.edu, which are Apache Linux servers (lubwebls01 & lucwebls02), with three Windows 2008 R2 Web servers. As subtext to this, server team will install Distributed File System (DFS) on Terminal Four server (cmsls1.adms.luc.edu). Once installed, T4 and Serena collage will deploy to the DFS, and DFS in turn will push out to the three Windows servers at the same time. We will need to make sure that T4 and Serena can successfully deploy to DFS, and DFS in turn can sync with Windows servers, and that all appropriate file permissions replicated from original web servers. Additionally, have to ensure that server configurations for redirect and rewrites rules are replicated and can be updated in timely manner on new servers. | Replace the two existing main web servers for www.luc.edu, which are Apache Linux servers (lubwebls01 & lucwebls02), with three Windows 2008 R2 Web servers. As subtext to this, server team will install Distributed File System (DFS) on Terminal Four server (cmsls1.adms.luc.edu). Once installed, T4 and Serena collage will deploy to the DFS, and DFS in turn will push out to the three Windows servers at the same time. We will need to make sure that T4 and Serena can successfully deploy to DFS, and DFS in turn can sync with Windows servers, and that all appropriate file permissions replicated from original web servers. Additionally, have to ensure that server configurations for redirect and rewrites rules are replicated and can be updated in timely manner on new servers. | Continuous Service Development | Small | TBD | 04/2012 | TBD | On Hold | **Green - On Target, No Risk** | Information Services |
| 133 | 1735 | B | 14-DW/BI Projects | Student Indebtness Reporting and Analysis | The scope of the project is the development of reports and a database structure (Data Mart/Data Warehouse) that provides the ability for Enrollment Management to analyze and understand student indebtedness. The reports will also be of great value outside Enrollment Management. | The goal of this project is to help a collaborative team of analysts and users from different departments, initially from ITS and Enrollment Management, to understand student debt at LUC by marrying together data from disparate data sources to create a cohesive "total picture" dataset that can be used to analyze student indebtedness, answer questions, and mine the data for possible indicators of a student's debt risk. | Administrative Initiatives | Medium | Q3 | 05/2012 | 02/2013 | In Progress | **Green - On Target, No Risk** | Enrollment Management |
| 134 | 1831 | B | 14-DW/BI Projects | KPI Requirements Gathering | To understand the data needed to populate the Data Warehouse to support the Key Undergraduate Performance Indicators supplied by the Office of Institutional Research. Then populate the DW with the data and build BI tools to provide appropriate users KPIs relevant to their work. | To understand the data needed to populate the Data Warehouse to support the Key Undergraduate Performance Indicators supplied by the Office of Institutional Research. Then populate the DW with the data and build BI tools to provide appropriate users KPIs relevant to their work. | Administrative Initiatives | Medium | Q4 | 10/2012 | 06/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 135 | 1746 | B | 16-LUHS/LUC/HSD Technology Program | eMail for HSD (including SSOM) | The migration of HSD faculty and staff, and SSOM faculty and students to LUC email. As Loyola is assessing potential replacements to GroupWise email, the scope of this project will be determined after the recommendation from the Email Review TAC is scheduled to be completed by July, 2012. | HSD is currently on the LUMC GroupWise eMail. This project is part of the migration of infrastructure technology and support services to LUC. | Academic & Faculty Support | Medium | Q4 | 07/2012 | 06/2013 | Pending | **Green - On Target, No Risk** | Information Systems and Op Mg |
| 136 | 1757 | B | 16-LUHS/LUC/HSD Technology Program | HSD: Phone System Unbundling Strategy | Begin to identify alternatives, including costs, pros/cons, for phone system support for HSD in Maywood | As part of the LUHS/LUC/HSD shared services unbundling, this evaluation will identify options, costs and long term phone system support for HSD in Maywood. | Infrastructure | Medium | TBD | 09/2012 | TBD | Pending | **Green - On Target, No Risk** | Information Systems and Op Mg |
| 137 | 1551 | B | | Crime Log | Create a new Campus Safety Crime Log to replace existing Police Log. Safety would like something modeled on http://www.emich.edu/publicsafety/dpscrimelog.php and which adheres to the Clery Act. Allow searches of crimes up to 60 days, allow public to view one day at a time or a range of days. Must store up to 7 years worth of stats which administrators could pull on request. Fields to display: Clery requires Classification (theft, robbery etc), Case Number, Date and Time Reported, Date and Time Occurred, General Location, Disposition. Ability to have results sorted by the incident number and by date. For administrative internal purposes, having "entered by", "date entered", and "last edited" fields would also be helpful. Ability to run reports and search for range of dates, as well as locations. Administrative ability to edit and delete entries. | Federal law (Clery Act) requires that schools post the crime activity around the campus for 60 days from the report of the crime. This site allows Security to input and update this activity. | Administrative Initiatives | Small | TBD | 03/2011 | TBD | In Progress | **Green - On Target, No Risk** | Campus Safety LSC |
| 138 | 1691 | B | | Reports for the Study Abroad Online Application | This project includes both Web Focus reports and queries needed for the Study Abroad Online Application. These include the MasterList reports for the various programs, Visa List for TBC, IIE Reporting, Emergency contacts and the Funnel Reports | OIP (Office of International Programs) requested a single online student application for all of their paper program applications and an administrative system to monitor students' applications. A successful rollout in September, 2011 has been followed up with specific requests for reporting beyond simple queries. | Student Technology Support | Medium | Q3 | 01/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | International Programs & Serv |

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| 139 | 1833 | B | | Orgsync API Data Pull | Student Activities and Greek Affairs (SAGA) has been using third-party software (OrgSync) for student organizations. With Single-sign On now integrated, students can sign on Orgsync using their Loyola credentials. SAGA is preparing for the next steps: using API (Application Programming Interface) to pull the following data from LOCUS and Orgsync: LID, First and Last Name, Organization Name/Involvement (Orgsync).<br>API data will be used for reporting student involvement linked to other student data and outcomes. The Division of Student Development as well as the Office of the Provost will use the data to inform University partners.<br>SCOPE<br><br>SAGA intends to ask ITS for more data as ITS becomes more familiar with the API and pulling data from ORGSYNC. | Integration of co-curricular data from OrgSync (used by Student Organizations) with other University systems, such as LOCUS, provides many potential advantages to decision makers and planners. This is the first initiative to provide data from OrgSync and LOCUS regarding student involvement with student organizations. | Administrative Initiatives | Small | Q3 | 10/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Student Activities |
| 140 | 1841 | B | | Extended Guests - Conference Card Improvement | Build a process to better identify guests that are stay on campus for an extended period that are non-affiliated to the university. These guests can stay at dorms from 7 days up to 9 months and are given a generic conference card for door access at the dorms. These cards have little relation or a way of identifying the correct person is accessing the dorms. The goal would be to add a photo of the individual and attach it to the generic conference card issued to the guest, so the photo displays when the individual swipes their card. | Conference Services has a small number of long-term guests who live in Baumhart Hall (and possibly other residence halls). Door access is provided via a generic Conference Services campus card. Residence Life and Campus Safety have expressed concerns about linking this door access to an individual person. The campus card should reflect the name and photo image, such that Campus Safety and Residence Life staff can verify identity of guests. | Continuous Service Development | Small | Q3 | 10/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Residence Life |
| 141 | 1854 | B | | Sakai Transition - Identifying class content to copy from Bb | Sakai Transition - Identifying class content to copy from Bb. It is estimated that over 600 instructors have course content in Blackboard Learning Management System which they may wish to copy to Sakai. A central site for instructors to designate which classes they wish to copy would eliminate mistakes and efficiently capture the instructors preferences for each class. | The transition from Blackboard to Sakai Learning Management System (LMS) is on a fast-track to be completed by Summer, 2013. Academic Technology Services would like to provide a convenient method for instructors to designate which classes should have course content copied to Sakai. This will help balance Disk Storage needs with Utility for Instructors. | Academic & Faculty Support | XSmall | Q3 | 11/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Info Services: Office of VP |
| 142 | 1736 | B | | Embedding of web page analytics (ie Google) in LUC pages | Creation of systematic approach to embedding Google Analytics (GA) code in ALL Loyola University webpages. | The scope of the project is the development of procedures and/or systems that ensure that all Loyola University Web pages (LOCUS not included) have Google Analytics code embedded and that the maintenance of the code is simple and consistent. Currently, the use of Google Analytics code is ad-hoc and each page has the code embedded individually. | Administrative Initiatives | Medium | TBD | 05/2012 | TBD | New | **Green - On Target, No Risk** | Enrollment Management |
| 143 | 1849 | B | | Integration and upload of Data into Digital Measures System | We need to upload data regarding the courses taught by term, credit hours and number of students for each FT instructor defined in Digital Measures System.<br><br>We need to develop a batch process to upload the instructor course data into the Digital Measures system in a periodic manner and keep the system up to date. We would retrieve the required data from PeopleSoft database and upload it in the required format into the Digital Measures system. | With the addition of the Activity Insights application from the vendor Digital Measures there is a need to load all courses taught by a FT faculty member each term into the Activity Insights application. | Administrative Initiatives | Medium | TBD | 11/2012 | TBD | New | **Green - On Target, No Risk** | Institutional Research |
| 144 | 1846 | B | | Address OIP Security Vulnerabilities | In February 2012, HALOCK performed a vulnerability assessment on the Office for International Programs web application. The findings from that assessment concluded that the risk posed by the application was MEDIUM, and described seven overall risks that should be addressed, including recommended fixes.<br><br>The goal of this project will be to address all risks identified by HALOCK through modifications of the OIP applications code and configuration. | Security vulnerabilities in the Office of International Programs online application were reported in October, and need to be addressed to help maintain the security of the site. | Continuous Service Development | Small | TBD | 11/2012 | TBD | New | **Green - On Target, No Risk** | Information Services |
| 145 | 1804 | B | | PMO Document Review | This effort will review projects regarding the completeness of PMO documentation and the whether or not the PM's are following the process, as defined by PMO in 2012. | Assessing the use of the PM methodology will assist with usability of the process. Improvements and adjustments to the process and templates is an expected outcome of the effort. | Continuous Service Development | Small | Q4 | 12/2012 | 04/2013 | New | **Green - On Target, No Risk** | Information Services |

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| 146 | 1865 | B | | Online Personnel Action Form (PAF)s for Student Workers | Create an online form for submitting and processing PAFs for Student Workers. SSR is pending. | Providing an online form for PAF's for student workers will improve the speed and accuracy of processing student workers for Human Resources and the hiring departments. | Administrative Initiatives | Medium | TBD | 01/2013 | TBD | New | Green - On Target, No Risk | Human Resources: Compensation |
| 147 | 1866 | B | | Online Personnel Action Form (PAF)s for Staff | Create an online form for submitting and processing PAFs for Staff. SSR is pending. | Providing an online form for PAF's for staff employees will improve the speed and accuracy of processing personnel changes for Human Resources and the hiring departments. | Administrative Initiatives | Medium | TBD | 01/2013 | TBD | New | Green - On Target, No Risk | Human Resources: Compensation |
| 148 | 1338 | B | | Automation of the budget transfer process | Develop an application to automate the budget transfer process and establish a chain of approval related to the reclassification of budgeted funds within the University. | Automate the budget transfer process, which will eliminate the need for paper forms, and provide improved audit trail and history. | Administrative Initiatives | Medium | TBD | 09/2010 | TBD | On Hold | Green - On Target, No Risk | Financial Planning |
| 149 | 1431 | B | | Redesign of NAP (Non-Affiliated Persons) Request System | NAP usage has grown beyond initial system design. More robust functionality needed to manage volume of requests, enhance user interface, improve re-enrollment process, and improve interface with LUWARE/IDM3 and LOCUS.<br><br>Will require assistance from Web Development team and Database/BI team. | Provisioning of Universal ID's (UVIDs) for students, faculty and staff is triggered by appropriate business events as recorded in Lawson Human Resources and/or LOCUS Student Information System. Provisioning for contractors, consultants, vendor support, visiting scholars and many other categories of University guests and support is administered via an in-house developed system known as Non-Affiliated Persons (NAP). The NAP system has grown in use and certain aspects are difficult to manage with current functionality. Some goals for this re-design include: <br>- Enhanced user interface <br>- Improved re-enrollment process <br>- De-centralized administration <br>- ITS resources granted appropriate for user group <br>- Improved integration with LUWARE/IDM3 and LOCUS | Administrative Initiatives | Medium | TBD | 10/2010 | TBD | On Hold | Lime - On Target, Minimal Risk, Minor Concerns, Under Control | Info Services: Office of VP |
| 150 | 1148 | B | | Kinetics R25 Interface | A new interface is being developed by Kinetics to transmit the event bookings from R25 to Kinetics. R25 will be used as the source of truth for event bookings. The purpose of this interface is to keep the Kinetics system in sync with the events booked in R25. Testing will need to be completed to test the interface functions according to the requirements and satisfies the business needs. | Conference Services uses Kinetics Kx to market, schedule, bundle and bill for services for all external and internal conferences at the University. Current, manual processes require a review of available spaces in R25 Room Reservation system. A reliable interface from R25 to Kx would assist Conference Services in planning conferences at LUC. | Continuous Service Development | Medium | Q4 | 01/2011 | 05/2013 | On Hold | Lime - On Target, Minimal Risk, Minor Concerns, Under Control | Conference Services |
| 151 | 1425 | B | | Training and Development of Point and Click Reports | This is a request for designated assistance from ITS to develop templates for reports from Point and Click. In spite of the repeated training on report development from the vendor the department remains unable to consistently generate meaningful reports when needed. Project deliverables include: Develop set of template reports with lists of variables that can be interchanged.(January 2011) Train super users on developing reports. (January 2011) | Point N Click Electronic Medical Records (EMR) system is a complex system used by the Wellness Center with primary remote support from the vendor. Developing user defined reports is a capability not yet developed at Loyola. Client is requesting more direct ITS support to develop reporting templates using the vendor software. | Continuous Service Development | Small | TBD | 09/2011 | TBD | On Hold | Lime - On Target, Minimal Risk, Minor Concerns, Under Control | Wellness Center |
| 152 | 1779 | B | | FA Self-Serve document upload !! Special Circumstances Appeal | Develop a portal for online document submission. Allow students and parents to have guidance through the process online with required fields. Start with Special Circumstance appeals and allow for uploading Tax information, W-2s, other supporting documents. By having a guided portal we will reap countless benefits including, no intake necessary, eliminate need for follow-up, eliminate usage of paper, instantly available for review. | Financial Aid Appeal for Special Circumstances is a complex, manual, paper-intensive process initiated by student. A self-service guided page (or wizard) which includes the ability to upload scanned documents would increase service to students and families appealing their financial aid award due to special circumstances. A generic solution which links this ability to DocFinity could be applicable in other areas of the University. | Administrative Initiatives | Large | TBD | TBD | TBD | On Hold | Green - On Target, No Risk | Financial Assistance |
| 153 | 403 | B | | Enhance reports available in FIS Part Time module | The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term. The additional data elements needed for this are in LOCUS. | The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term. | Academic & Faculty Support | XSmall | TBD | 07/2006 | TBD | Pending | Green - On Target, No Risk | Provost's Office |
| 154 | 700 | B | | Directly update LOCUS and Blackboard with Rambler Bucks requests | Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007 | Reduce the need for Bursar staff to manually post amounts to the students account in PeopleSoft and CBORD | Administrative Initiatives | Small | TBD | 01/2009 | TBD | Pending | Green - On Target, No Risk | Campus Card Office |

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| 155 | 963 | B | | Website for Council of Regents similar to BOT site | Create a website for the Council of Regents that is very similar to the BOT website. | Create a website for the Council of Regents that is very similar to the BOT website. | Continuous Service Development | Small | TBD | 10/2010 | TBD | Pending | **Green - On Target, No Risk** | Office of The President |
| 156 | 1728 | C | 3-LOCUS Enhancements | PeopleSoft Test Framework | Develop procedures and standards for using the PeopleSoft Test Framework and other tools for automating the testing of LOCUS processes. | The PeopleSoft Test Framework offers the potential for automating many of the procedures now done to test PeopleSoft code. If this product does what it is advertised to do, it will ease the burden of testing that is needed for each Campus Solutions bundle update. With proper procedures in place it will also standardize the testing so it can be accomplished consistently from one bundle to another. | Continuous Service Development | Small | Q3 | 02/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 157 | 1822 | C | 3-LOCUS Enhancements | Address Cleansing for Campus Solutions. | This project will add address cleansing to Campus Solutions. It is envisioned that this will be a real-time update capability but limitations in the Clean Address product may necessitate this being a batch process. | it is a good idea to have valid addresses that are formatted correctly within campus solutions. It is vital that addresses be correct for mailing diplomas. If we can increase the accuracy of mailing addresses we can increase the number of students who receive their diplomas in a timely manner after graduation. | Continuous Service Development | Small | Q3 | 09/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 158 | 1786 | C | 3-LOCUS Enhancements | OIP program clean-up. | The OIP project was constructed with Java components and PeopleSoft components. This was our first venture in closely coupling the two environments. We learned from this and now need to apply those lessons to the architecture of the system.<br><br>Principally we need to:<br>1) Remove the nullable options from fields.<br>2) Standardize on Y and N for indicator fields.<br>3) Remove fields that are not being used. | Correcting what we now know to be flaws and standardizing procedures and practices will help avoid confusion and delay when maintaining these programs in the future. | Continuous Service Development | Small | TBD | 08/2012 | TBD | On Hold | **Green - On Target, No Risk** | Information Services |
| 159 | 1816 | C | 3-LOCUS Enhancements | Class Enrollment Totals - Out-of-Synch | Class Table in Campus Solutions contains a Total Enrollment (ENRL_TOT) field to capture current enrollment. Occasionally, a discrepancy between this field and detail enrollments (STDNT_ENRL) is found. Another school (UMass) has shared their code for finding and updating out-of-synch class sections.<br><br>This project will make this code production ready for Loyola. In addition, adding audit records on key tables (CLASS_TBL, CLASS_INSTR, etc) would provide useful tools to debug out-of-synch conditions. The technical work to create these audit records will be part of this project, also. | Class Table - Enrollment Total - is occasionally out-of-balance with actual enrollments. Tracking the cause of this out-of-balance has been a long-standing issue with Oracle. Workaround batch SQR will update on a daily basis, if necessary. This impacts a very small percentage of classes. | Continuous Service Development | XSmall | Q4 | 08/2012 | 05/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 160 | 1316 | C | 3-LOCUS Enhancements | LOCUS - SF customization - Item Type Summary by Term | Item Type Summary by Term - The debits and credits for the same Item type for each term make this screen had to read when one is only interested in a Summary the term's activity. We modified the Account Summary page to show the SF_ACCT_TERM view to make things clearer to students, but occasionally it is useful to see term specific Charges and Financial Aid in a Summary Form by Item Type using the ITEM_TERM. | Students and parents have access to a modified Account Summary page to show a convenient easy-to-read summary of charges, financial aid and payment. This new development would provide greater detail to students and parents while maintaining the easy-to-read standard. | Student Technology Support | Medium | TBD | 06/2010 | TBD | New | **Green - On Target, No Risk** | Office of The Bursar |
| 161 | 1385 | C | 3-LOCUS Enhancements | Drop to Zero Hours | Design and implement an automatic process that will detect a 'WITHDRAWAL' of all classes for students against many and varied scenario's. This process should also provide an alerting mechanism to provide all interested parties with notification of students who have dropped to zero hours worth of enrollment. | Notification to various administrative offices for students who drop classes will improve services to students. | Student Technology Support | Small | Q2 | 08/2010 | 12/2020 | On Hold | **Green - On Target, No Risk** | Registration & Records |
| 162 | 1308 | C | 3-LOCUS Enhancements | Interim Grade/Comment Function in LOCUS | Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student. | Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student. This capability will be available to faculty throughout the entire term. | Continuous Service Development | Large | TBD | TBD | TBD | On Hold | **Green - On Target, No Risk** | Registration & Records |
| 163 | 640 | C | 3-LOCUS Enhancements | Room Request history report | LOCUS Enhancements:<br>- Requested Rooms report over time by department and related reporting. | Create report for history of academic spaces requesting room capacity, enrollment limit, and actual enrollment. To be used to review requests for room sizes and improve utilization of class rooms. | Administrative Initiatives | Medium | TBD | 05/2007 | TBD | Pending | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Provost's Office |

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| 164 | 1216 | C | 3-LOCUS Enhancements | Data Maintenance Query for Academic Advisement Requirements | The request is to have a new query developed for the PeopleSoft Query Manager derived from the LOCUS Academic Advisement module. Query to be titled: LU_AA_RQ_MULTIPLE_LINE_ITEMS<br><br>Develop a new query to be placed in the PeopleSoft Query Manager for the purpose of ongoing evaluation and data maintenance within the Academic Advisement Module. The results will be reviewed as a guide to reconfigure complex requirements in order to simplify output view. | Managing complex academic requirements in LOCUS can be assisted with Query Manager tool which help AA Team to identify requirements and/or students with specific requirements that need review. | Administrative Initiatives | Small | TBD | 01/2010 | TBD | Pending | **Green - On Target, No Risk** | Academic Advising and Service |
| 165 | 1128 | C | 4-Construction Projects | Telcom Closet Research | Initiative to gather information about all telecom closets. Information is to include things like type of cabling, ventilation, lighting, power, shared occupancy, etc. The inventory will include photos of the closets. | Assessment of telecommunication infrastructure closets across Lake Shore and Water Tower to determine budget requirements for environmental upgrades. | Infrastructure | Medium | Q3 | 09/2009 | 01/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 166 | 1527 | C | 4-Construction Projects | Upgrade Capability for Adobe Connect Utilization in Lewis Tower 1103 | Evaluate options for Adobe Connect small group conferencing LT 1103. Upgrade current technology for utilization. | This project benefits the university by providing the School of Education with a conference room equipped to host webinars. | Academic & Faculty Support | Large | TBD | 01/2011 | TBD | In Progress | **Green - On Target, No Risk** | School of Education |
| 167 | 1528 | C | 4-Construction Projects | Refresh Projectors in Dumbach Hall 230 and 231 | Replace five-year old projectors and update coding for Crestron control system. | This project benefits the university by upgrading the projection system in two Dumbach Hall general purpose classrooms. | Academic & Faculty Support | Small | TBD | 02/2011 | TBD | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 168 | 1635 | C | 4-Construction Projects | Provide Technology for Lewis Towers 7th Floor Conference Room | Coordinate the development and installation of technology for the new Finance and General Counsel conference room. | This project benefits the university by providing Finance and General Counsel with an updated conference room to hold meetings. | Administrative Initiatives | Large | TBD | 08/2011 | TBD | In Progress | **Green - On Target, No Risk** | Facilities-Office of VP |
| 169 | 1655 | C | 4-Construction Projects | Refresh Classroom Projectors in CLC, MH, CC, and LSB | Replace degrading projectors and update Crestron coding in CLC 901; MH 324, 330, 340; CC 210; and LSB 202, 203. | This project benefits the university by upgrading the projection system in nine general purpose classrooms. | Academic & Faculty Support | Small | TBD | 10/2011 | TBD | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 170 | 1660 | C | 4-Construction Projects | Refresh Projector in Beane Hall MPR | Replace degrading projector and update Crestron coding in LT Beane Hall. | This project benefits the university by upgrading the projection system in a highly visible multi-purpose space. | Academic & Faculty Support | Small | TBD | 10/2011 | TBD | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 171 | 1778 | C | 4-Construction Projects | Install Digital Signage in Messina Hall | Coordinate the installation of a new digital signage location in Messina Hall. | This project benefits the university by providing students and staff with additional access to Loyola information. | Academic & Faculty Support | XSmall | TBD | 02/2012 | TBD | In Progress | **Green - On Target, No Risk** | Facilities LSC |
| 172 | 1777 | C | 4-Construction Projects | Provide Technology for Lewis Towers 920 | Coordinate the installation of an LCD monitor in the Criminal Justice conference room, LT 920. | This project benefits the university by providing Criminal Justice with an electronic conference room to conduct meetings and small classes. | Academic & Faculty Support | XSmall | TBD | 03/2012 | TBD | In Progress | **Green - On Target, No Risk** | Criminal Justice |
| 173 | 1773 | C | 4-Construction Projects | Move Coffey 116 to Coffey 228 | Arrange for the electronic classroom equipment to be moved from Coffey 116 to Coffey 228 and rebuilt as a conference room. | This project benefits the university by providing the Psychology Department with a larger electronic conference room in Coffey Hall. | Academic & Faculty Support | Small | TBD | 04/2012 | TBD | In Progress | **Green - On Target, No Risk** | Facilities LSC |
| 174 | 1796 | C | 4-Construction Projects | Update Audio Controls for Mundelein Auditorium | Update/rebuild the Mundelein Auditorium Crestron code to include a user-friendly reset button to return system to its default settings. | This project benefits the university community by simplifying operation of the sound system in Mundelein Auditorium to support a self-service model. | Academic & Faculty Support | Small | Q3 | 04/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 175 | 1774 | C | 4-Construction Projects | Refresh Technology in Flanner Hall Auditorium | Coordinate the replacement and installation of a new presentation package in FH Auditorium. A new, temporary projector has been installed in the classroom until capital funds for a complete upgrade are secured. | This project benefits the university by upgrading a large venue classroom with a new presentation system. | Academic & Faculty Support | Small | TBD | 05/2012 | TBD | In Progress | **Green - On Target, No Risk** | Registration & Records |
| 176 | 1835 | C | 4-Construction Projects | Repair AV Cabling in IC 4th Floor MPR | Repair the AV cabling in the east floor box and create related diagrams. | This project benefits the university by maintaining the long-term sustainability of the AV system on the IC 4th Floor. | Academic & Faculty Support | Small | Q3 | 09/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Information Services |
| 177 | 1832 | C | 4-Construction Projects | Upgrade Cuneo Hall 410 with Permanent Web Conferencing Solution | Coordinate the purchase of new equipment and infrastructure upgrades to permanently configure the room to host web conferencing sessions. | This project benefits the Provost's Office by providing the Faculty Center for Ignatian Pedagogy with a space properly equipped to host web conferences. | Academic & Faculty Support | Small | TBD | 09/2012 | TBD | In Progress | **Green - On Target, No Risk** | Provost's Office |
| 178 | 1855 | C | 4-Construction Projects | Upgrade the Technology in Cudahy Library 318 | Upgrade the existing projection system in CL 318 to the latest classroom standards. The existing projection screen will not be replaced. | This project benefits the university by provided Registration & Records and University Libraries with an updated classroom to schedule courses that require presentation technology. | Academic & Faculty Support | Small | Q3 | 10/2012 | 01/2013 | In Progress | **Green - On Target, No Risk** | Registration & Records |

| Row Nbr | PSS # | Priority | Program Name | Major Initiative/ Ring Desc | Project Description | Institutional Impact Statement | Strategic Category | T-Shirt Sizing | Est. Compl. (QTR) | Targeted Start Month (MM/YYYY) | Targeted Finish Month (MM/YYYY) | Status | Health | Primary Customer |
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| 179 | 1116 | C | 9-Student Experience/Portal Improvements | Cell Phone Coverage | Cell phone coverage. Investigate the opportunity of improving on cell phone coverage within 5 buildings at the LSC: Santa Clara, IC, Sullivan Center, Mertz, and SLLC. | Currently cell phone coverage along the lake front is poor. Several avenues have been explored to improve service, such as increased number of cell sites, improved line of site to cell towers and implementing a distributed antenna system (DAS). | Continuous Service Development | Medium | Q4 | 09/2008 | 05/2013 | In Progress | Green - On Target, No Risk | Information Services |
| 180 | 1795 | C | 9-Student Experience/Portal Improvements | Blackboard Learn Profile Creation | Selection/Update processes used to create Bb profiles. Currently a daily process requests creation of new profiles, however no verification is performed. The proposed initiative will synchronize Blackboard relational tables on LUC side to more accurately create/update/delete Blackboard profiles. An added benefit will be the ability to clean up historical online data to improve performance while keeping historical data locally. | Selection/Update processes used to create Bb profiles. Currently a daily process requests creation of new profiles, however no verification is performed. The proposed initiative will synchronize Blackboard relational tables on LUC side to more accurately create/update/delete Blackboard profiles. An added benefit will be the ability to clean up historical online data to improve performance while keeping historical data locally. | Administrative Initiatives | Medium | Q3 | 07/2012 | 01/2013 | In Progress | Green - On Target, No Risk | Information Services |
| 181 | 970 | C | 11-Enterprise Content Management | ECM Implementation - Bursar Phase 1 | ECM Implementation - Bursar, Phase 1. This project will capture the ECM implementation in the Office of the Bursar. Initial efforts are focused on identifying all doc types, taking a representative sample of the doc types to allow the users to get use-to the process. In addition, adding screen scrape functionality for Data Integrity. | Implement DocFinity and ECM processes in support of the EMC needs for the Bursar's office. Initial effort consists of identification of all Doc Types, inputting a sample of doc types into DocFinity for ease-of-use and adoption for client as well as transitioning team members in ECM. The immediate benefit will be to capture cost-savings from not printing all documents, sharing of documents will be more readily available and controlled. | Continuous Service Development | Small | TBD | 06/2012 | TBD | In Progress | Green - On Target, No Risk | Office of The Bursar |
| 182 | 1357 | C | 11-Enterprise Content Management | ECM - Conference Services | ECM - Conference Services. This project will consists of the tasks and activities that support the DocFinity implementation for Conference Services | This project supports the efforts to enable Conference Services to provide easy access to information across multiple campus and to reduce the need to share paper documents. | Continuous Service Development | Small | TBD | 07/2010 | TBD | On Hold | Green - On Target, No Risk | Conference Services |
| 183 | 1458 | C | 11-Enterprise Content Management | ECM - Advancement Phase II | ECM - This project will capture the tasks and activities associated with the implementation of additional ECM functionality within Advancement. | Advancement has a need to image paper doc and automate current process to improve operational efficiencies. | Continuous Service Development | Medium | TBD | 08/2010 | TBD | On Hold | Green - On Target, No Risk | Development & Donor Services |
| 184 | 1069 | C | 11-Enterprise Content Management | DocFinity to Locus Checklist Update | Establish business system integration between DocFinity and LOCUS for updating LOCUS checklists using information from indexing fields (user key values) in DocFinity when a document is received and indexed in DocFinity. | For Financial Aid / Enrollment Operations, this feature would ensure accuracy of documents tracked in LOCUS. For Enrollment Operations / Registration & Records, this feature would allow Registration & Records to be automatically notified in LOCUS when academic transcripts are received for transfer credit evaluations purposes. | Continuous Service Development | Medium | Q2 | 09/2010 | 12/2013 | On Hold | Green - On Target, No Risk | Information Services |
| 185 | 1667 | C | 11-Enterprise Content Management | ECM AP: Ricoh Pilot | ECM AP<br><br>This project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation. | This project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation. | Continuous Service Development | Small | TBD | 11/2011 | TBD | On Hold | Green - On Target, No Risk | Accounts Payable |
| 186 | 1196 | C | 11-Enterprise Content Management | ECM - Wellness Center Implementation | ECM - Wellness Center Implementation | Wellness Center has expressed a need to implement imaging for their business processes. The analysis and ECM implementation activities for DocFinity will be captured and tracked under this PSS #. | Continuous Service Development | Medium | TBD | 06/2011 | TBD | Pending | Green - On Target, No Risk | Wellness Center |
| 187 | 1197 | C | 11-Enterprise Content Management | ECM - Provost Office Implementation | ECM - Provost Office Implementation | The Provost Office has a need for ECM. They have "hard copy" files that need to be scanned and indexed in order to improve their processes and provide back-ups for this data. This PSS # will track and capture the activities associated with this implementation efforts. | Continuous Service Development | Medium | TBD | 06/2011 | TBD | Pending | Green - On Target, No Risk | Provost's Office |
| 188 | 1759 | C | 16-LUHS/LUC/HSD Technology Program | Evaluation of single badging for HSD/LUC | Evaluation of an individual having a single badge issued from either card office (Maywood or LUC) and have it work on either campus. | This is for an evaluation to assess the possibility and benefits of being able to share badge information between Maywood and LSC to enable an individual to carry one badge. | Administrative Initiatives | Small | TBD | 09/2012 | TBD | Pending | Green - On Target, No Risk | Provost HSD |
| 189 | 1097 | C | | CMR application | Enhancements to CMR application: Complete requested design enhancements to the Change Management application's web form to capture additional information, efficiently utilize whitespace and provide a smoother routine during the review of change requests at the bi-weekly meetings. | Enhance Change Management Request (CMR) application to collect additional data, and improve usability. | Administrative Initiatives | Small | Q3 | 12/2009 | 02/2013 | In Progress | Green - On Target, No Risk | Information Services |

| Row Nbr | PSS # | Priority | Program Name | Major Initiative/ Ring Desc | Project Description | Institutional Impact Statement | Strategic Category | T-Shirt Sizing | Est. Compl. (QTR) | Targeted Start Month (MM/YYYY) | Targeted Finish Month (MM/YYYY) | Status | Health | Primary Customer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 190 | 1541 | C | | iPlan - Improve creation of manual plans | Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing. | Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing. | Continuous Service Development | Medium | TBD | 05/2011 | TBD | New | **Green - On Target, No Risk** | Office of The Bursar |
| 191 | 994 | C | | Website for Midwest Modern Language Association | The Midwest Modern Language Association (M/MLA) at Loyola University Chicago has over 1,000 members, conducts an annual conference, publishes a bi-annual journal and provides a fellowship to PhD students. The M/MLA currently uses a Microsoft Access database to store its membership and conference registration information and excel spreadsheets to store information about its article submissions and fellowship recipients. The M/MLA is requesting that a new web-based application be created to track and produce reports about its membership, conference registrations, article submissions and fellowship recipients. This new web-based application would include a front-end for data entry, an Oracle database schema that would provide a repository for the data, and the use of WebFocus to generate reports. | Provide a robust web-based application for the Midwest Modern Language Association to use for storing membership and conference registration information. This would streamline their business processes and ease of use for users to submit data. | Continuous Service Development | Medium | TBD | 07/2009 | TBD | On Hold | **Green - On Target, No Risk** | Modern Languages |
| 192 | 1671 | C | | Plan of Record Automation and PSS Data Enhancements | The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus. Requirements: 1. Enhanced PSS Data Area (Automate POR extraction, manipulation, revision process) - Data architected tables in a star schema format (march) - ETL jobs with manual business logic mapped and validated (march) - Documentation of ETL jobs (march) - Error reports (dec) 2. Aggregation (Phase 2) (Automation of current pivot table aggregation) - Aggregate tables - ETL jobs to automate current aggregation process 3. Visualization - Dashboards and reports | The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus. | Administrative Initiatives | Medium | TBD | 11/2011 | TBD | On Hold | **Green - On Target, No Risk** | Information Services |
| 193 | 1292 | C | | Include Students' ID photographs in import to PNC | The Wellness Center's Point and Click system is populated from an import of registration data. If technically feasible, they are requesting that students' ID photographs also be included in this data. This would provide the ability to connect a name with a face and will improve work flow and customer service | While Wellness Center staff does have access to LOCUS photos, ideal access to student photos would be within the Wellness Center's Electronic Medical Record application (Point N Click aka PNC). | Administrative Initiatives | Small | TBD | 11/2010 | TBD | Pending | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Wellness Center |
| 194 | 1456 | C | | Student Development - Student Worker Application | Create an online application that processes apps for student worker positions. Derived from same request as PSS-1315. | Provide online functionality for paper-based student worker application. This would allow for paperless processing and streamlining of the student worker application process. | Student Technology Support | Medium | TBD | 01/2011 | TBD | Pending | **Green - On Target, No Risk** | Student Development - Office |
| 195 | 1291 | C | | Add Residential data to the PNC Registration Interface | Add residence hall information for students that reside on campus to the registration information that is passed to the Wellness Center's Point and Click system. This is required reporting for the Mental Health First Aid study that they are participating in. They would also like to use this for ongoing needs assessment and program evaluation. | Enhance interface from LOCUS to Wellness Center EMR system to include current Residence Hall information. | Administrative Initiatives | Small | TBD | 03/2011 | TBD | Pending | **Lime - On Target, Minimal Risk, Minor Concerns, Under Control** | Wellness Center |